

Local Coalition	Total COC Grants	% to Total COC Grants	2024 Member Dues	2023 Member Dues	100 % COC Grant Fees	Total LC Dues/Fees 100%	75% COC Grant Fees	Total LC Dues/Fees 75%	50% COC Grant Fees	Total LC Dues/Fees 50%	30% COC Grant Fees	Total LC Dues/Fees 30%	25% COC Grant Fees	Total LC Dues/Fees 25%
Southwest	373,160	1.9%	\$ 332.42	\$391	\$ 2,057	\$ 2,307	\$ 1,518	\$ 1,909	\$ 979	\$ 1,229.43	\$ 549	\$ 799	\$441	\$ 691
East Central	97,535	0.5%	\$ 450.52	\$445	\$ 538	\$ 788	\$ 397	\$ 647	\$ 256	\$ 506.00	\$ 143	\$ 393	\$115	\$ 365
Jefferson	206,241	1.0%	\$ 696.43	\$685	\$ 1,137	\$ 1,387	\$ 839	\$ 1,089	\$ 541	\$ 791.32	\$ 303	\$ 553	\$244	\$ 494
Ozaukee	230,054	1.1%	\$ 737.09	\$724	\$ 1,268	\$ 1,518	\$ 936	\$ 1,186	\$ 604	\$ 853.82	\$ 338	\$ 588	\$272	\$ 522
Washington	233,853	1.2%	\$ 737.09	\$724	\$ 1,289	\$ 1,539	\$ 951	\$ 1,201	\$ 614	\$ 863.79	\$ 344	\$ 594	\$276	\$ 526
North Central	296,746	1.5%	\$ 864.43	\$848	\$ 1,635	\$ 1,885	\$ 1,207	\$ 1,457	\$ 779	\$ 1,028.86	\$ 436	\$ 686	\$351	\$ 601
Rural North	743,013	3.7%	\$ 1,079.10	\$866	\$ 4,095	\$ 4,345	\$ 3,023	\$ 3,273	\$ 1,950	\$ 2,200.17	\$ 1,092	\$ 1,342	\$878	\$ 1,128
Northwest	409,739	2.0%	\$ 1,116.05	\$1,002	\$ 2,258	\$ 2,508	\$ 1,667	\$ 1,917	\$ 1,075	\$ 1,325.43	\$ 602	\$ 852	\$484	\$ 734
Lakeshore	523,427	2.6%	\$ 1,047.39	\$1,026	\$ 2,885	\$ 3,135	\$ 2,129	\$ 2,379	\$ 1,374	\$ 1,623.83	\$ 769	\$ 1,019	\$618	\$ 868
Nwish	497,288	2.5%	\$ 1,292.37	\$1,265	\$ 2,741	\$ 2,991	\$ 148	\$ 398	\$ 1,305	\$ 1,555.22	\$ 731	\$ 981	\$587	\$ 837
Waukesha	996,624	5.0%	\$ 1,434.24	\$1,403	\$ 5,493	\$ 5,743	\$ 4,054	\$ 4,304	\$ 2,616	\$ 2,865.82	\$ 1,465	\$ 1,715	\$1,177	\$ 1,427
Fox Cities	714,869	3.1%	\$ 1,524.41	\$1,490	\$ 3,370	\$ 3,620	\$ 2,487	\$ 2,737	\$ 1,605	\$ 1,854.89	\$ 899	\$ 1,149	\$722	\$ 972
Northeast	611,462	3.1%	\$ 1,524.41	\$1,490	\$ 3,370	\$ 3,620	\$ 2,487	\$ 2,737	\$ 1,605	\$ 1,854.89	\$ 899	\$ 1,149	\$722	\$ 972
Central	849,158	4.2%	\$ 1,603.83	\$1,568	\$ 4,680	\$ 4,930	\$ 3,454	\$ 3,704	\$ 2,229	\$ 2,478.77	\$ 1,248	\$ 1,498	\$1,003	\$ 1,253
WinnebagoLand	1,192,562	5.9%	\$ 2,056.96	\$2,254	\$ 6,573	\$ 6,823	\$ 4,851	\$ 5,101	\$ 3,130	\$ 3,380.09	\$ 1,753	\$ 2,003	\$1,409	\$ 1,659
Coulee	1,273,394	6.4%	\$ 2,895.44	\$2,825	\$ 7,018	\$ 7,268	\$ 5,180	\$ 5,430	\$ 3,342	\$ 3,592.25	\$ 1,872	\$ 2,122	\$1,504	\$ 1,754
Kenosha	1,454,582	7.3%	\$ 3,257.22	\$3,050	\$ 8,017	\$ 8,267	\$ 5,917	\$ 6,167	\$ 3,818	\$ 4,067.81	\$ 2,138	\$ 2,388	\$1,718	\$ 1,968
Rock Walworth	1,467,638	7.3%	\$ 3,258.59	\$3,178	\$ 8,089	\$ 8,339	\$ 5,970	\$ 6,220	\$ 3,852	\$ 4,102.08	\$ 2,157	\$ 2,407	\$1,734	\$ 1,984
Dairyland	1,460,442	7.3%	\$ 3,507.46	\$2,926	\$ 8,049	\$ 8,299	\$ 5,941	\$ 6,191	\$ 3,833	\$ 4,083.19	\$ 2,147	\$ 2,397	\$1,725	\$ 1,975
West Central	3,009,504	15.0%	\$ 5,112.66	\$3,994	\$ 16,586	\$ 16,836	\$ 12,243	\$ 12,493	\$ 7,899	\$ 8,148.98	\$ 4,424	\$ 4,674	\$3,555	\$ 3,805
Brown	3,403,066	17.0%	\$ 7,259.16	\$5,960	\$ 18,755	\$ 19,005	\$ 13,844	\$ 14,094	\$ 8,932	\$ 9,181.96	\$ 5,003	\$ 5,253	\$4,020	\$ 4,270
Total	20,044,356		41,787	\$ 38,114	\$ 110,470	\$ 115,150	\$ 81,540	\$ 84,636	\$ 52,610	\$ 57,588.59	\$ 29,466	\$ 29,466	\$ 23,680	\$ 23,680

\$ 52,339

Membership Dues/Fees Cover WIBOS Expenses			Budget 2023
Financial Services/Audit			61,000
WIBOS Expenses			54,720
Total Expenses			\$ 115,720
% of Expenses	WIBOS Expenses	COC Grant Fees	\$250 Member Dues
100%	115,720	110,470	5,250
75%	86,790	81,540	5,250
50%	57,860	52,610	5,250
30%	34,716	29,466	5,250
25%	28,930	23,680	5,250
TOTAL WIBOS Expenses			2025
952 Teleconference	3,500		
954 WI License	120		
962 Legal & Professional Services	40,000		
964 Board	500		
968 Audit and Tax Filings	21,000		
976 Website	5,000		
960 Scholarships	2,000		
980 Leasing, Storage	1,200		
978 Miscellaneous	0		
966 D&O Insurance	800		
950 Supplies and Postage	500		
951 Survey Monkey	600		
940 Conferences	40,000		
970 Recognition	500		
Total 953.1 Operating Expenses	\$ 115,720		