

Local Coalition	Total COC Grants	% to Total COC Grants	2023 Member Dues	50% COC Grant Fees	Total LC Dues/Fees 50%
Southwest	38,077	0.2%	391	\$ 82	\$ 332
East Central	92,636	0.5%	445	\$ 201	\$ 451
Jefferson	206,241	1.2%	685	\$ 446	\$ 696
Ozaukee	225,026	1.3%	724	\$ 487	\$ 737
Washington	225,026	1.3%	724	\$ 487	\$ 737
North Central	283,853	1.7%	848	\$ 614	\$ 864
Rural North	383,027	2.3%	866	\$ 829	\$ 1,079
Northwest	400,098	2.4%	1002	\$ 866	\$ 1,116
Lakeshore	368,379	2.2%	1026	\$ 797	\$ 1,047
Nwish	481,553	2.8%	1265	\$ 1,042	\$ 1,292
Waukesha	547,093	3.2%	1403	\$ 1,184	\$ 1,434
Fox Cities	687,026	3.5%	1490	\$ 1,274	\$ 1,524
Northeast	588,750	3.5%	1490	\$ 1,274	\$ 1,524
Central	625,440	3.7%	1568	\$ 1,354	\$ 1,604
WinnebagoLand	834,778	4.9%	2254	\$ 1,807	\$ 2,057
Coulee	1,222,136	7.2%	2825	\$ 2,645	\$ 2,895
Kenosha	1,389,273	8.2%	3050	\$ 3,007	\$ 3,257
Rock Walworth	1,389,906	8.2%	3178	\$ 3,009	\$ 3,259
Dairyland	1,504,879	8.9%	2926	\$ 3,257	\$ 3,507
West Central	2,246,447	13.2%	3994	\$ 4,863	\$ 5,113
Brown	3,238,086	19.1%	5960	\$ 7,009	\$ 7,259
<b>Total</b>	<b>16,977,730</b>		<b>\$ 38,114</b>	<b>\$ 36,750</b>	<b>\$ 41,787</b>

Membership Dues/Fees Cover WIBOS Expenses			Budget 2023
Financial Services/Audit			56,000
WIBOS Expenses			28,000
<b>Total Expenses</b>			<b>\$ 84,000</b>
% of Expenses	WIBOS Expenses	COC Grant Fees	\$250 Member Dues
100%	84,000	78,750	5,250
75%	63,000	57,750	5,250
50%	42,000	36,750	5,250
30%	25,200	19,950	5,250
25%	21,000	15,750	5,250

\*The base changed due to an increase in Conference and technology investment increase.