

Hi, everyone! My name is

# Kathleen Christenson Fisher

Treasurer, WIBOS COC



# Membership Dues Discussion

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**WIBOSCOC**



# WIBOS Financial Facts



1

## **Total COC Grants 2021 - \$9,921,780**

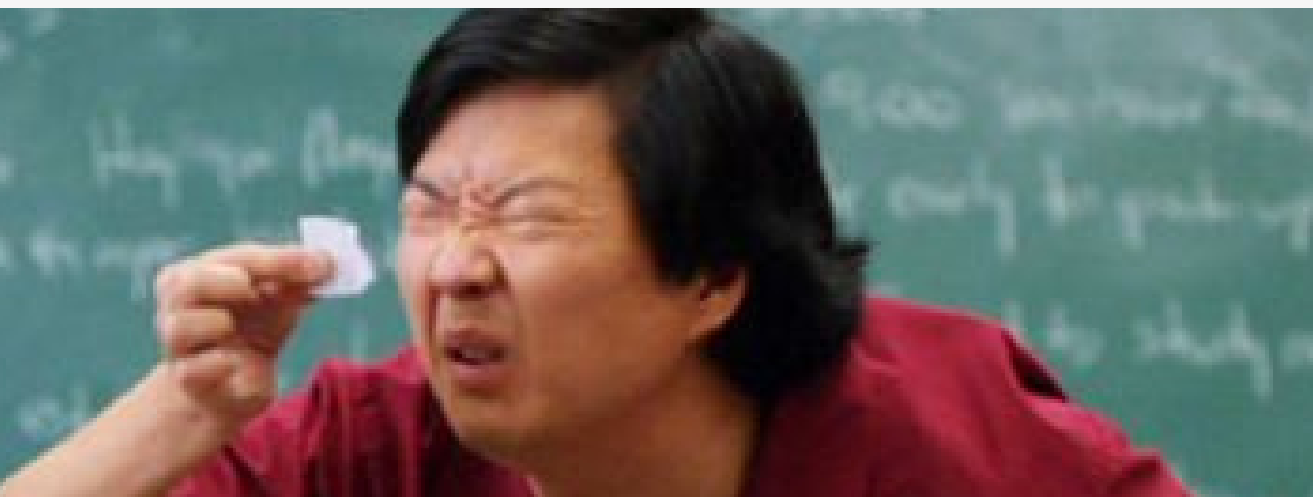
COC Competition Awards agency grants, DV Bonus, and SSO CE



2

## **Total WIBOS Other Expenses - \$48,330**

Audit, Financial Services, Supplies, Postage, Teleconference, Website, Software, Licenses, Monitoring, Scholarships, Board, D&O Insurance, Recognition, Youth Advisory Board, and Other Expenses



3

## **Current Total Membership Fees - \$5,250**

11% of WIBOS Other Expenses | .05% of total COC Grants

# Proposed New Membership Dues Options

**FLAT  
RATE**



**Fixed-Rate  
Based on Total  
Grants Recieved**

Board Review Each Year

**OR**

**% of  
Grants**



**Sliding Fee Based  
on Total Grants  
Received**

Adjusted Annually with  
Annual Renewal Demand  
(ARD)

**Values for Dues  
Calculation**



- **Base Dues \$250**
- **Use COC Grants**
- **50% of WIBOS  
Other Expenses**

Membership Approved  
Budget Annually

# FLAT RATE SCHEDULE

- More Difficult to Calculate
- Require Board Approval Each Year
- Greater Burden on Coalitions that receive less funding.

Flat Rate Chart	Flat Rate	# Coalitions	Total Dues
0	\$250	1	\$250
1 - 100,000	\$750	4	\$3,000
101,000 - 250,000	\$950	5	\$4,750
250,000 - 500,000	\$1,150	3	\$3,450
501,000 - 750,000	\$1,350	3	\$4,050
751,000 - 1,000,000	\$1,550	3	\$4,650
1,000,001 - 1,500,000	\$1,750	1	\$1,750
1,500,001 - 2,000,000	\$1,950	1	\$1,950
<b>Total Membership Dues Annual Budget</b>		<b>21</b>	<b>\$23,850</b>

Local Coalition Membership Flat Rate Schedule		
Local Coalition	TOT COC Grants	Flat Rate
East Central	-	250
Ozaukee	32,177	750
Rural North	32,177	750
Southwest	32,177	750
Washington	32,177	750
Jefferson	168,164	950
Lakeshore	169,388	950
Northeast	219,514	950
Nwish	219,514	950
North Central	219,978	950
Northwest	286,381	1150
Central	314,697	1150
Waukesha	350,259	1150
Fox Cities	542,395	1350
Dairyland	595,289	1350
Coulee	741,252	1350
WinnebagoLand	786,895	1550
Rock Walworth	813,440	1550
Kenosha	986,722	1550
West Central	1,485,280	1750
Brown	1,893,904	1950
<b>Total</b>	<b>\$ 9,921,780</b>	<b>\$ 23,850</b>



# % to Grants Schedule

- Easier to Calculate
- Greater burden on Coalitions that receive higher % of funding.

Local Coalition Membership Dues % to Grants Schedule					
Local Coalition	TOT COC Grants	% to Total COC Grants	Current Dues	% to Grant Fees	Total LC Dues/Fees 50%
East Central	-	0.0%	250	\$ -	\$ 250
Ozaukee	32,177	0.3%	250	\$ 61	\$ 311
Rural North	32,177	0.3%	250	\$ 61	\$ 311
Southwest	32,177	0.3%	250	\$ 61	\$ 311
Washington	32,177	0.3%	250	\$ 61	\$ 311
Jefferson	168,164	1.7%	250	\$ 321	\$ 571
Lakeshore	169,388	1.7%	250	\$ 323	\$ 573
Northeast	219,514	2.2%	250	\$ 418	\$ 668
Nwish	219,514	2.2%	250	\$ 418	\$ 668
North Central	219,978	2.2%	250	\$ 419	\$ 669
Northwest	286,381	2.9%	250	\$ 546	\$ 796
Central	314,697	3.5%	250	\$ 668	\$ 918
Waukesha	350,259	3.5%	250	\$ 668	\$ 918
Fox Cities	542,395	5.5%	250	\$ 1,034	\$ 1,284
Dairyland	595,289	6.0%	250	\$ 1,135	\$ 1,385
Coulee	741,252	7.5%	250	\$ 1,413	\$ 1,663
WinnebagoLand	786,895	7.9%	250	\$ 1,500	\$ 1,750
Rock Walworth	813,440	8.2%	250	\$ 1,551	\$ 1,801
Kenosha	986,722	9.9%	250	\$ 1,881	\$ 2,131
West Central	1,485,280	15.0%	250	\$ 2,832	\$ 3,082
Brown	1,893,904	19.1%	250	\$ 3,611	\$ 3,861
Total	\$ 9,921,780		\$ 5,250	\$ 18,915	\$ 24,233





Percent of WIBOS Expenses Options		Option A 100%		Option B 75%		Option C 50%		Option D 30%	
Local Coalition	TOT COC Grants	Flat Rate	% of Grants	Flat Rate	% of Grants	Flat Rate	% of Grants	Flat Rate	% of Grants
East Central	-	250	250	250	250	250	250	250	250
Ozaukee	32,177	1250	390	950	351	750	311	400	280
Rural North	32,177	1250	390	950	351	750	311	400	280
Southwest	32,177	1250	390	950	351	750	311	400	280
Washington	32,177	1250	390	950	351	750	311	400	280
Jefferson	168,164	1750	980	1350	775	950	571	550	407
Lakeshore	169,388	1750	985	1350	779	950	573	550	408
Northeast	219,514	1750	1203	1350	936	950	668	550	455
Nwish	219,514	1750	1203	1350	936	950	668	550	455
North Central	219,978	1750	1205	1350	937	950	669	550	455
Northwest	286,381	2250	1493	1750	1145	1150	796	700	517
Central	314,697	2250	1771	1750	1344	1150	918	700	577
Waukesha	350,259	2250	1771	1750	1344	1150	918	700	577
Fox Cities	542,395	2750	2605	2150	1945	1350	1284	850	756
Dairyland	595,289	2750	2835	2150	2110	1350	1385	850	806
Coulee	741,252	2750	3468	2150	2566	1350	1663	850	942
WinnebagoLand	786,895	3250	3667	2550	2708	1550	1750	1000	984
Rock Walworth	813,440	3250	3782	2550	2791	1550	1801	1000	1009
Kenosha	986,722	3250	4534	2550	3333	1550	2131	1000	1171
West Central	1,485,280	3750	6699	2950	4890	1750	3082	1150	1636
Brown	1,893,904	4250	8435	3350	6167	1950	3861	1300	2017
Total	\$ 9,921,780	\$ 46,750	\$ 48,446	\$ 36,450	\$ 36,360	\$ 23,850	\$ 24,232	\$ 14,700	\$ 14,542

# Percent of WIBOS Other Expenses

Audit, Financial Services, Supplies,  
Postage, Teleconference, Website,  
Software, Licenses, Monitoring,  
Scholarships, Board, D&O Insurance,  
Recognition, Youth Advisory Board,  
and Other Expenses



# Membership VOTES!

1. Raise Membership Dues
2. Flat Rate or % to Grants Schedule



**WIBOSCO**

Local Coalition	TOT COC Grants	Flat Rate	% of Grants
East Central	-	250	250
Ozaukee	32,177	750	311
Rural North	32,177	750	311
Southwest	32,177	750	311
Washington	32,177	750	311
Jefferson	168,164	950	571
Lakeshore	169,388	950	573
Northeast	219,514	950	668
Nwish	219,514	950	668
North Central	219,978	950	669
Northwest	286,381	1150	796
Central	314,697	1150	918
Waukesha	350,259	1150	918
Fox Cities	542,395	1350	1284
Dairyland	595,289	1350	1385
Coulee	741,252	1350	1663
WinnebagoLand	786,895	1550	1750
Rock Walworth	813,440	1550	1801
Kenosha	986,722	1550	2131
West Central	1,485,280	1750	3082
Brown	1,893,904	1950	3861
Total	\$ 9,921,780	\$ 23,850	\$ 24,232



# MEMBERSHIP BENEFITS

- Eligible to apply for COC Grants and Emergency Solutions Grant;
- Access, training, and assistance for Coordinated Entry;
- Promotion of community-wide commitment to the goal of ending homelessness;
- Access to Local Coalition Development Support;
- Access to Project Support through technical assistance with monitoring and compliance to ensure the efficient and effective delivery of housing and supportive services to individuals and families experiencing homelessness or at risk of homelessness;
- Special rates for Homeless Services Training that meet the educational needs of the members;
- Benefit from organized advocacy efforts both at state and national level;
- Network with other service providers;
- Awareness of new grant opportunities;
- Connection to other community resources that promote access to and effective use of mainstream programs by individuals and families experiencing homelessness;
- Representation through the COC at the WI Interagency Council.

# NEXT STEPS

## Local Coalition Delegates

### DISCUSS

Take this information back to your local coalition for discussion and make a decision how your coalition would like to vote at the next Quarterly Business Meeting

### VOTE - NOVEMBER 12

Membership Dues will be voted on at the next Quarterly Balance of State Meeting. The Local Coalition Delegate must be present or cast their vote by proxy.

### DECIDE

If Dues increase, it is up to the local coalition to determine how the dues will be paid. **The New Dues Payment Date will be changed to June 30th.**



# QUESTIONS?

Please contact Carrie Poser and Kathleen Fisher for  
further information.

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**WIBOSCOC**