

Wisconsin Balance of State Continuum of Care Board Scoring Tool (FY2018)

Final Version

Rank	Agency	Program	Type	Score (%)	FY18 Funds Requested - GIW	Tiebreaker
1	NEWCAP, Inc.	Brown County PSH	PSH	100.00%	\$539,697	\$11,409.23
2	Walworth County Housing Authority	Hartwell Street Apartments	PSH	93.60%	\$70,810	\$5,057.86
3	Kenosha Human Development Services Inc	KYF Rapid Rehousing Project	RRH	93.60%	\$128,823	\$16,132.88
4	ADVOCAP, Inc.	WinnebagoLand Rapid Rehousing	RRH	90.40%	\$264,532	\$4,055.13
5	ADVOCAP, Inc.	ADVOCAP Fond du Lac Rapid Rehousing	RRH	88.80%	\$94,092	\$4,521.60
6	Couleecap, Inc.	Couleecap Housing First Permanent Housing Program	PSH	88.80%	\$228,401	\$8,740.62
7	Hebron House of Hospitality, Inc.	Jeremy House Safe Haven	SH	88.80%	\$118,755	\$9,135.00
8	Western Dairyland EOC, Inc.	Permanent Supportive Housing	PSH	88.00%	\$259,101	\$11,712.45
9	West Central Wisconsin Community Action Agency, Inc.	West CAP Rapid Rehousing II	RRH	85.60%	\$345,232	\$6,140.50
10	NEWCAP, Inc.	SHP Housing First	PSH	85.60%	\$195,752	\$7,199.96
11	West Central Wisconsin Community Action Agency, Inc.	West CAP Permanent Supportive Housing	PSH	85.60%	\$156,969	\$7,803.15
12	ADVOCAP, Inc.	WinnebagoLand PSH	PSH	85.60%	\$131,804	\$18,781.00
13	City of Appleton	Fox Cities Housing Coalition Rapid Re-Housing Program	RRH	85.60%	\$181,152	?
14	Institute for Community Alliances	Wisconsin HMIS Project Renewal	HMIS	Tier 1	\$371,429	NA
15	Wisconsin Balance of State Continuum of Care	WIBOSCOC Supportive Services for Coordinated Entry	SSO	Tier 1	\$404,506	NA
16	Central Wisconsin Community Action Council, Inc.	Project Chance Rapid Re-Housing	RRH	Renewal - in 1st yr.	\$268,912	NA
17	City of Appleton	Fox Cities HP Rapid Re-Housing Program	RRH	Renewal - in 1st yr.	\$56,216	NA
18	Community Action Coalition for South Central Wisconsin, Inc	Project WISH	PSH	Renewal - in 1st yr.	\$190,776	NA
19	Community Action, Inc.. of Rock & Walworth Counties	CAI_RRH	RRH	Renewal - in 1st yr.	\$452,637	NA

20	Community Action, Inc.. of Rock & Walworth Counties	CAI_PSH	PSH	Renewal - in 1st yr.	\$218,395	NA
21	Family Services of Northeast Wisconsin	Brown County Rapid ReHousing	RRH	Renewal - in 1st yr.	\$160,826	NA
22	Kenosha Human Development Services Inc	Kenosha Permanent Housing Connections	PSH	Renewal - in 1st yr.	\$391,564	NA
23	NEWCAP, Inc.	Brown County Youth RRH Project	RRH	Renewal - in 1st yr.	\$340,450	NA
24	West Central Wisconsin Community Action Agency, Inc.	West CAP Permanent Supportive Housing II	PSH	Renewal - in 1st yr.	\$240,504	NA
25	Western Dairyland EOC, Inc.	Permanent Supportive Housing Program	PSH	Renewal - in 1st yr.	\$125,522	NA
26	Western Dairyland EOC, Inc.	House of Mercy Transfer Grant	PSH	Renewal - Reallocated Transfer	\$188,060	NA
27	Coulecap, Inc.	Coulecap Housing First II PSH	TH-PSH	Transition Grant - new	\$373,303	85.83%
28	Kenosha Human Development Services Inc	MyHOME Rapid Rehousing Project	TH-RRH	Transition Grant - new	\$143,243	80.00%
29	North Central Community Action Program, Inc.	NCCAP Permanent Supportive Housing	TH-PSH	Transition Grant - new	\$180,539	78.33%
30	YWCA of La Crosse	YWCA Rapid Rehousing	TH-RRH	Transition Grant - new	\$74,720	71.67%
31	Northwest Wisconsin Community Services Agency Inc.	NWCSA PSH	TH-PSH	Transition Grant - new	\$115,847	70.83%
32	Wisconsin Balance of State Continuum of Care	WIBOSCOC Supportive Services for Coordinated Entry Expansion	SSO	NEW	\$235,963	NA
33	West Central Wisconsin Community Action Agency, Inc.	West CAP Permanent Supportive Housing II Expansion	PSH	NEW	\$384,205	95.81%
34	City of Appleton	Fox Cities Housing Coalition Rapid Re-Housing Program Expansion	RRH	NEW	\$75,503	91.52%
35	NEWCAP, Inc.	Brown County PSH Expansion	PSH	NEW	\$343,770	90.95%
36	Lutheran Social Services of Wisconsin & Upper Michigan	Welcome Home Eau Claire	RRH	NEW	\$87,076	87.47%

Total ARD (GIW) = \$8,764,955 (Tier 1 is 94%) Limit = \$8,239,058

Tier 1 Total

8,139,086

#38 - split between Tier 1 & 2: \$99,972 (Tier 1) + \$29,211 (Tier 2)

Tier 2

37	Lakeshore CAP, Inc.	RRH	RRH	84.80%	\$129,183	\$4,178.03
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38	The Salvation Army	Permanent Supportive Housing	PSH	84.00%	\$258,225	\$5,447.74	
39	Community Action Coalition for South Central Wisconsin, Inc	Jefferson County Transitional Housing	TH	80.80%	\$168,164	\$12,935.69	
40	ADVOCAP, Inc.	COC Winnebago Land Rapid Rehousing	RRH	80.80%	\$117,992	\$16,396.57	
41	Housing Partnership of the Fox Cities, Inc.	It Takes A Village Permanent Supportive Housing	PSH	80.00%	\$179,528	\$7,148.16	
42	Couleecap, Inc.	Couleecap New Hope Permanent Housing Program	PSH	79.20%	\$276,694	\$6,401.37	
43	ADVOCAP, Inc.	ADVOCAP Winnebago Land PSH	PSH	62.40%	\$25,724	\$2,858.22	
44	Wisconsin Balance of State Continuum of Care	WIBOSCOC RRH Project	RRH	DV Bonus	\$983,150	NA	
					Tier 2 Total	\$2,138,660	

6% of ARD required to be on

Tier 2 = 6% of ARD + Bonus

Tier 2 = \$525,897

Bonus = 589,891

Voluntary Relinquishment of Funds							
	CAP Services, Inc.	Transitional Living Project	TH	70.83%	\$107,025		
	Women and Children's Horizons Inc.	Transitional Living Program	TH	72.50%	\$224,772		
					TOTAL	\$331,797	

Voluntary Reallocation of Funds - Transition Grants (new)							
	Couleecap, Inc.	Couleecap Transitional Housing Program	TH-PSH	Transition Grant - new	\$373,303		
	Kenosha Human Development Services Inc	Homeless Youth Project	TH-RRH	Transition Grant - new	\$143,243		
	North Central Community Action Program, Inc.	The Big Ten	TH-PSH	Transition Grant - new	\$180,539		
	YWCA of La Crosse	YWCA La Crosse Transitional Housing	TH-RRH	Transition Grant - new	\$74,720		
	Northwest Wisconsin Community Services Agency Inc.	ABC Transitional Housing	TH-PSH	Transition Grant - new	\$115,847		
					TOTAL	\$887,652	

Reallocated Funds						
	Richard's Place	Richard's Place I SHP Transitional Housing Project (Whiterock)	TH		\$114,699	
	Richard's Place	Richard's Place II Permanent Housing Project (Mainstreet)	PSH		\$150,322	

		TOTAL			\$265,021
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NEW PROJECTS					
	Wisconsin Balance of State Continuum of Care	WIBOSCOC Supportive Services for Coordinated Entry Expansion	SSO	<i>NEW</i>	\$235,963
	West Central Wisconsin Community Action Agency, Inc.	West CAP Permanent Supportive Housing II Expansion	PSH	<i>NEW</i>	\$384,205
	City of Appleton	Fox Cities Housing Coalition Rapid Re-Housing Program Expansion	RRH	<i>NEW</i>	\$75,503
	NEWCAP, Inc.	Brown County PSH Expansion	PSH	<i>NEW</i>	\$343,770
	Lutheran Social Services of Wisconsin & Upper Michigan	Welcome Home Eau Claire	RRH	<i>NEW</i>	\$87,076
		TOTAL			\$1,126,517

Total (Reall + Relinquish)	\$596,818
Bonus (non-DV bonus)	\$589,891
Total available (new)	\$1,186,709
New Projects funded	\$1,126,517
left on the table	\$82,170