

ENDING HOMELESSNESS – LOOKING AT DATA

Carrie Poser

CoC Director, WI Balance of State CoC

May 2023

POINT-IN-TIME

Point-in-Time – Balance of State CoC



	Jan 14	Jan 15	Jan 16	Jan 17	Jan 18	Jan 19	Jan 20	Jan 21	Jan 22	Jan 23
ES	1924	1920	1939	2023	1990	1966	1997	1745	2274	2088
TH	1515	1463	1367	1181	1023	809	580	541	562	570
SH	7	7	7	7	7	6	6	5	6	2
UN	123	207	132	137	127	94	125	129	195	268
Total	3569	3597	3445	3348	3147	2875	2708	2420	3037	2928

Although people in shelter decreased 8% & the overall total decreased 3.6%, the number of people unsheltered and sleeping outside increased by 37% between 2022-2023.

Point-in-Time:

- 4th Wednesday Jan & July
- Includes sheltered & unsheltered, domestic violence providers, non-gov't funded projects
- Snapshot of community
- CoC-wide Outreach activity

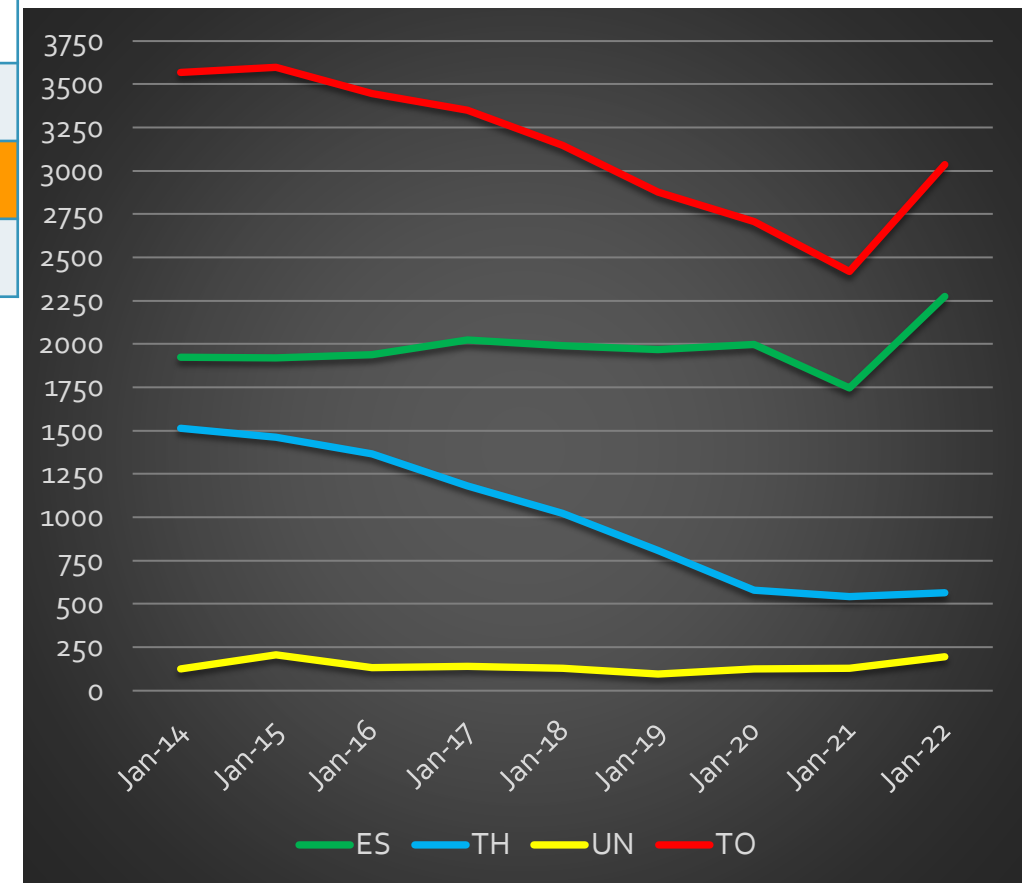
ES = Emergency Shelter/Motel Voucher

TH = Transitional Housing

SH = Safe Haven

UN = Unsheltered

TO = Total



Point-in-Time: Unsheltered - January



Coalition	Jan. 2021 HH/People	Jan. 2022 HH/People	Jan. 2023 HH/People	Comparison 2022 & 2023
Brown	11 HH, 16 people	22 HH, 28 people	41 HH, 48 people	Increase
Central	5 HH, 5 people	5 HH, 5 people	7 HH, 9 people	Increase
Coulee	8 HH, 8 people	6 HH, 6 people	35 HH, 35 people	Increase
Dairyland	9 HH, 12 people	26 HH, 26 people	30 HH, 30 people	Increase
East Central	4 HH, 4 people	0	0	Same
Fox Cities	13 HH, 18 people	19 HH, 19 people	21 HH, 24 people	Increase
Jefferson	1 HH, 1 person	0	1 HH, 1 person	Increase
Kenosha	5 HH, 5 people	19 HH, 24 people	7 HH, 10 people	Decrease
Lakeshore	5 HH, 12 people	6 HH, 7 people	7 HH, 7 people	Same
North Central	8 HH, 8 people	0	16 HH, 16 people	Increase
Northeast	1 HH, 1 person	4 HH, 6 people	3 HH, 6 people	Same
Northwest	0	17 HH, 37 people	18 HH, 18 people	Decrease

Point-in-Time: Unsheltered - January



Coalition	Jan. 2021 HH/People	Jan. 2022 HH/People	Jan. 2023 HH/People	Comparison
NWISH	0	1 HH, 1 person	3 HH, 5 people	Increase
Ozaukee	3 HH, 3 people	0	0	Same
Rock-Walworth	8 HH, 11 people	1 HH, 1 person	15 HH, 15 people	Increase
Rural North	3 HH, 3 people	1 HH, 4 people	3 HH, 3 people	Decrease
Southwest	2 HH, 2 people	4 HH, 6 people	9 HH, 9 people	Increase
Washington	2 HH, 2 people	2 HH, 2 people	2 HH, 2 people	Same
Waukesha	14 HH, 14 people	16 HH, 20 people	11 HH, 11 people	decrease
West Central	0	1 HH, 2 people	3 HH, 3 people	Increase
WinnebagoLand	4 HH, 4 people	1 HH, 1 person	16 HH, 16 people	Increase
TOTAL	114 HH 129 people	151 HH 195 people	248 HH 268 people	

12 coalitions reported an **increase** in the number of people unsheltered in 2023 than 2022

5 coalitions reported **no change** in the number of people unsheltered in 2023 than 2022

4 coalitions reported a **decrease** in the number of people unsheltered in 2023 than 2022

Point-in-Time: Unsheltered - July



Coalition	July 2021 HH/People	July 2022 HH/People	Compare July 2021 to 2022
Brown	42 HH, 42 people	75 HH, 89 people	+33 HH, +47 people
Central	13 HH, 18 people	11 HH, 15 people	-2 HH, -3 people
Coulee	90 HH, 90 people	136 HH, 140 people	+46 HH, +50 people
Dairyland	40 HH, 40 people	30 HH, 34 people	-10 HH, -6 people
East Central	17 HH, 17 people	0	-17 HH, -17 people
Fox Cities	32 HH, 41 people	38 HH, 40 people	+6 HH, - 1 person
Jefferson	0	7 HH, 7 people	+7 HH, +7 people
Kenosha	7 HH, 7 people	17 HH, 23 people	+10 HH, +16 people
Lakeshore	11 HH, 11 people	15 HH, 18 people	+4 HH, +7 people
North Central	21 HH, 21 people	31 HH, 31 people	+10 HH, +10 people
Northeast	9 HH, 13 people	3 HH, 3 people	-6 HH, -10 people
Northwest	4 HH, 7 people	14 HH, 16 people	+10 HH, +9 people

Point-in-Time: Unsheltered - July



Coalition	July 2021 HH/People	July 2022 HH/People	Compare July 2021 to 2022
NWISH	2 HH, 2 people	0	-2 HH, - 2 people
Ozaukee	1 HH, 1 person	0	-1 HH, 1 person
Rock-Walworth	14 HH, 16 people	3 HH, 3 people	-11 HH, -13 people
Rural North	9 HH, 13 people	6 HH, 6 people	-3 HH, -7 people
Southwest	15 HH, 15 people	15 HH, 25 people	Same HH, +10 people
Washington	0	0	Same HH & people
Waukesha	14 HH, 14 people	31 HH, 31 people	+17 HH, +17 people
West Central	0	8 HH, 13 people	+8 HH, +13 people
WinnebagoLand	31 HH, 35 people	52 HH, 61 people	+21 HH, +26 people
TOTAL	377 HH 408 people	493 HH 557 people	+116 HH +149 people

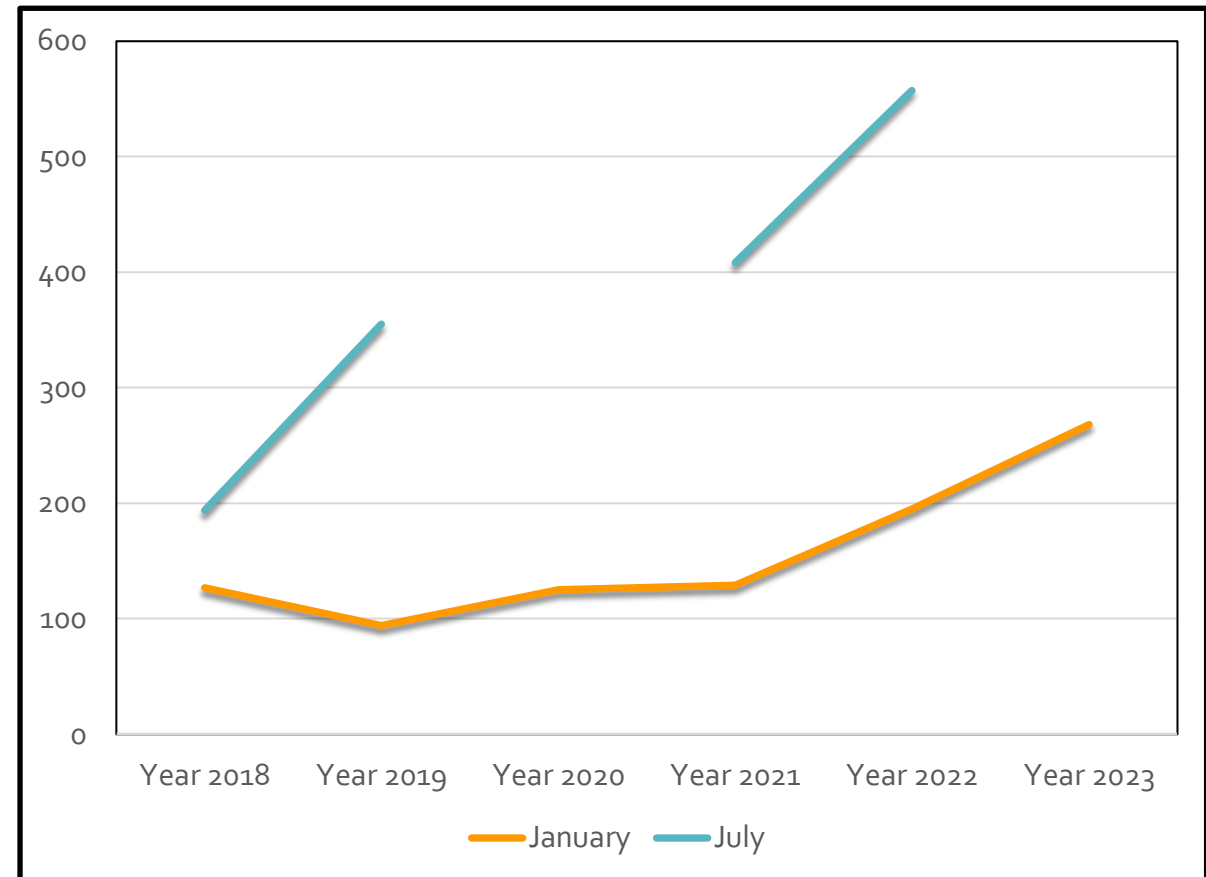
Point-in-Time – Unsheltered



	Jan 2018	Jan 2019	Jan 2020	Jan 2021	Jan 2022	Jan 2023
# HH	106	83	109	114	151	248
# People	127	94	125	129	195	268

Increase in the number of people experiencing unsheltered homelessness increased by **37.4%** between 2022 and 2023.

	July 2018	July 2019	July 2021	July 2022
# HH	165	306	377	493
# People	194	355	408	557



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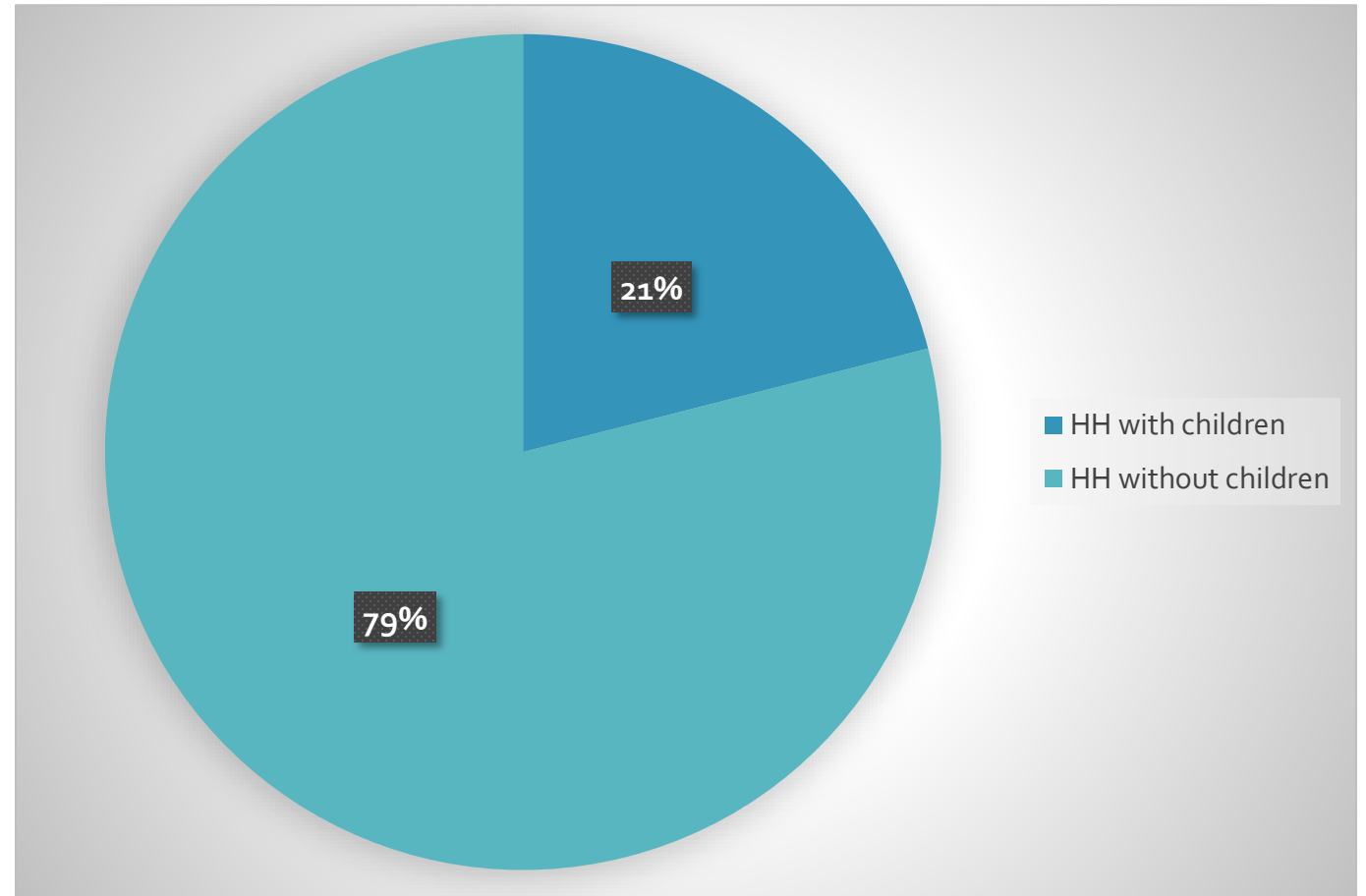
COORDINATED ENTRY

Homelessness by Household Type



	Feb 2020	Feb 2021	Feb 2022	Feb 2023
HH w/out	2,093 74%	1360 74%	1625 79%	1,819 79%
HH with	722 26%	475 26%	421 21%	484 21%

	May 2022	May 2023	Aug 2022	Nov 2022
HH w/out	1,711 79%	1,641 80%	1,809 80%	1,759 77%
HH with	453 21%	416 20%	462 20%	525 23%



According to CE Data 5.15.23

WI Balance of State CoC - Coordinated Entry



HH without Children	5/15/23	2/3/23	11/14/22
Currently waiting on PL	1,641 people	1,819 people	1,759 people
Chronic Homeless	340 people	375 people	341 people
Veterans	59 people	73 people	81 people
Youth (18-24)	135 people	149 people	141 people
DV survivors (HMIS)	141 people	173 people	162 people
Average Length of Time (LOT) on list	157.7 days	162.9 days	133.59 days
Longest LOT on list	1,398 days	1,453 days	1,372 days
Number of people on list 200 days +	436 people	516 people	NA

HH with Children	5/15/23	2/3/23	11/14/22
Currently waiting on PL	416 HH	484 HH	525 HH
Chronic Homeless	38 people	34 people	35 people
Veterans	4 people	9 people	6 people
Youth (18-24)	56 people	52 people	77 people
DV survivors (HMIS)	111 people	112 people	134 people
Average Length of Time (LOT) on list	117.9 days	135.8 days	107.83 days
Longest LOT on list	868 days	839 days	758 days
Number of households on list 200 days +	73 HH	114 HH	NA

WI Balance of State CoC - Coordinated Entry



Level of Needed Support	# HH w/out children	Average months homeless	# HH w/ children	Average months homeless	# Housing Solutions May 2023	# Housing Solutions Feb. 2023	# Housing Solutions Nov. 2022
<u>Permanent Supportive Housing</u> Chronic with disability (more than 12 months homeless)	348	30.8	38	21.1	477 (23%)	534 (23%)	521 (22.8%)
Non-Chronic with disability & more than 12 months homeless	82	23.3	9	18.7			
<u>Rapid Re-housing with intensive case management</u> Non-Chronic with disability & less than 12 months homeless	563	5.0	97	4.6	1,043 (51%)	1,107 (48%)	1,021 (44.7%)
Non-Chronic without a disability & more than 12 months homeless	303	36.2	80	21.4			
<u>Rapid Re-housing</u> Non-Chronic without a disability	345	5.1	192	4.1	537 (26%)	662 (29%)	743 (32.5%)
Total	1,641		416		2,057	2,303	2,285

According to CE Data 5.15.23

Definitions



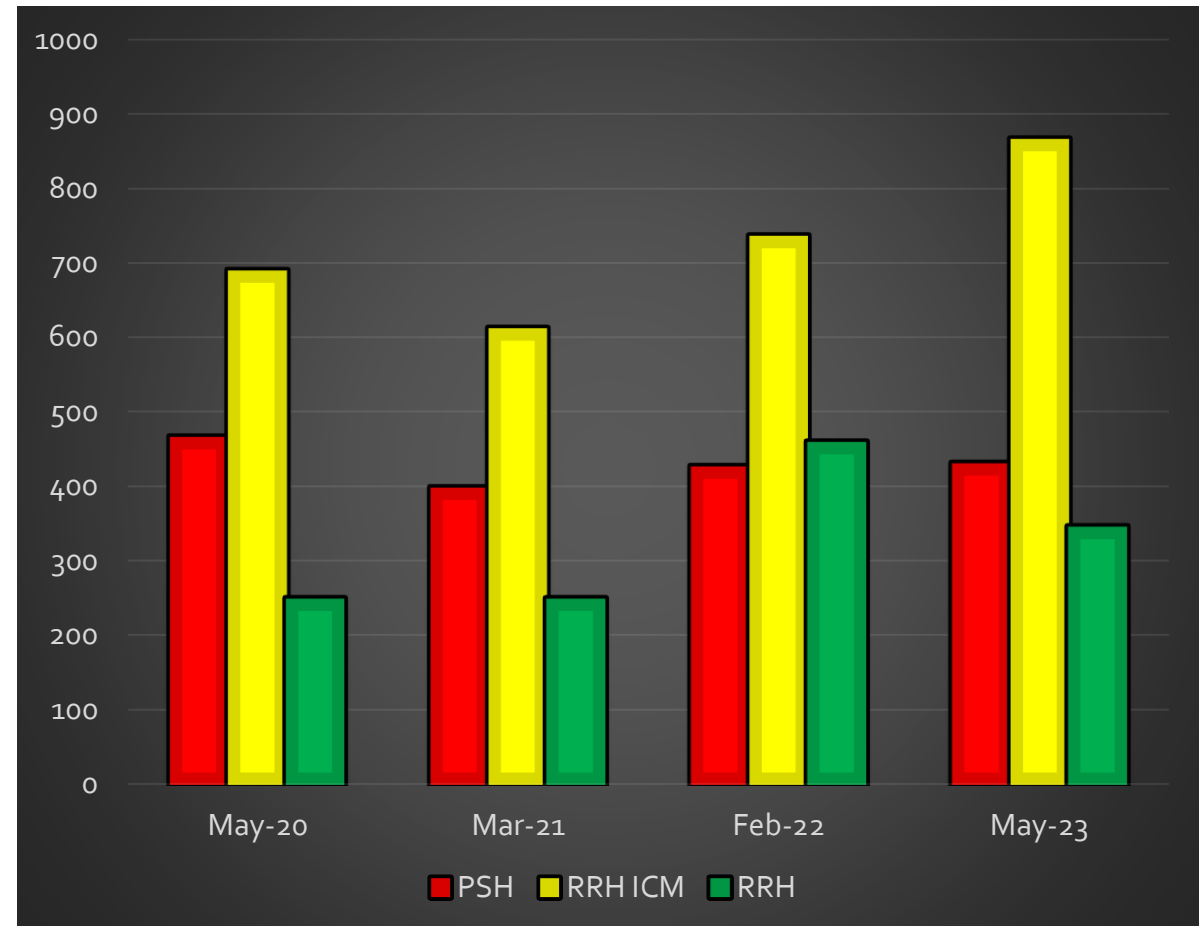
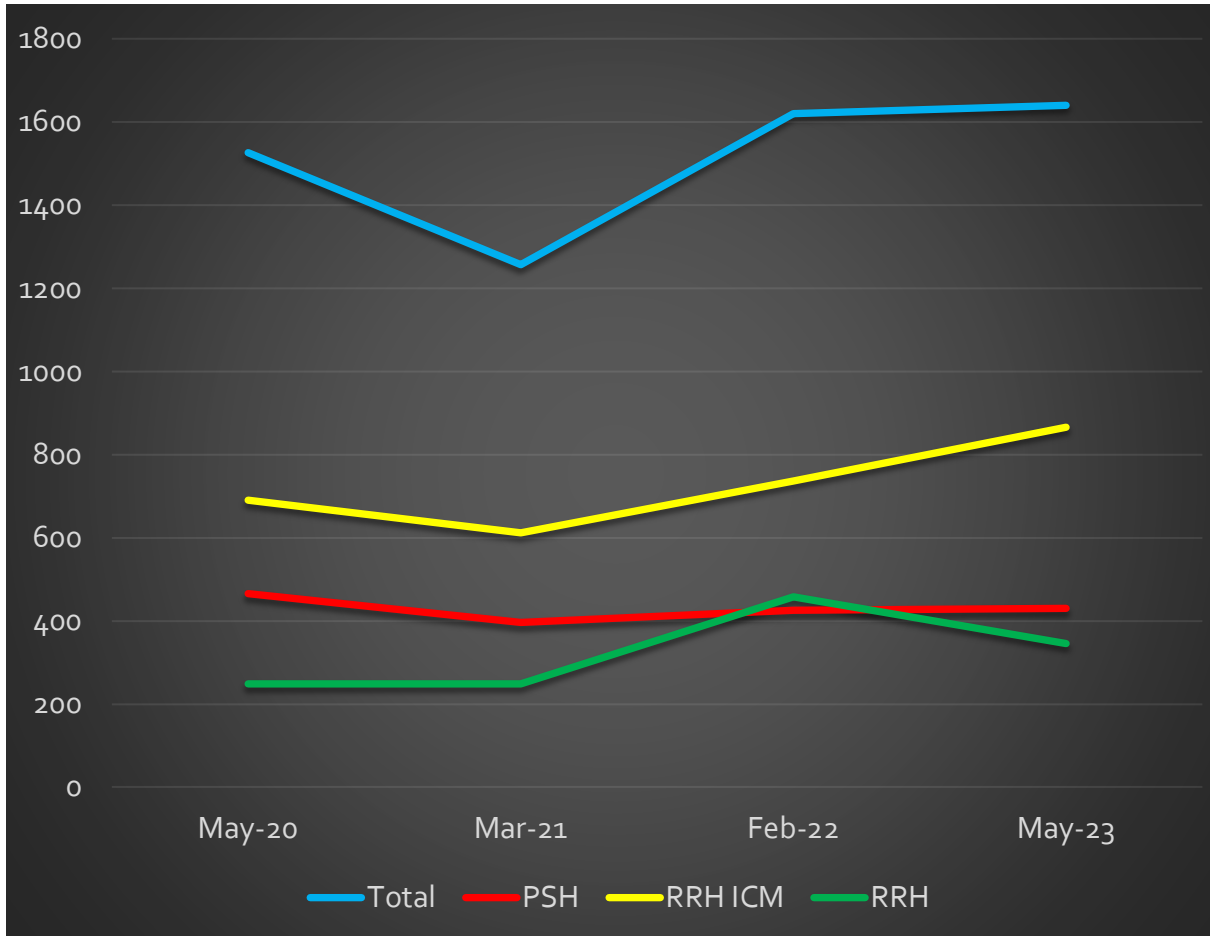
- **CH** = Meets Chronic Homeless Definition
 - Disability
 - Category 1 homeless situation (place not meant for human habitation or shelter)
 - Homeless for 12 consecutive months or 4 times within 3 years that totals 12 months

- **CH – 2nd priority** = does not meet chronic homeless definition
 - Disability
 - Category 1 homeless situation (place not meant for human habitation or shelter)
 - Homeless for 12 non-consecutive months or less than 4 times within 3 years

- **RRH w/ICM (intensive case management)** = does not meet chronic homeless definition
 - Disability, less than 12 months of homelessness AND
 - Without a disability, 12 months or more of homelessness

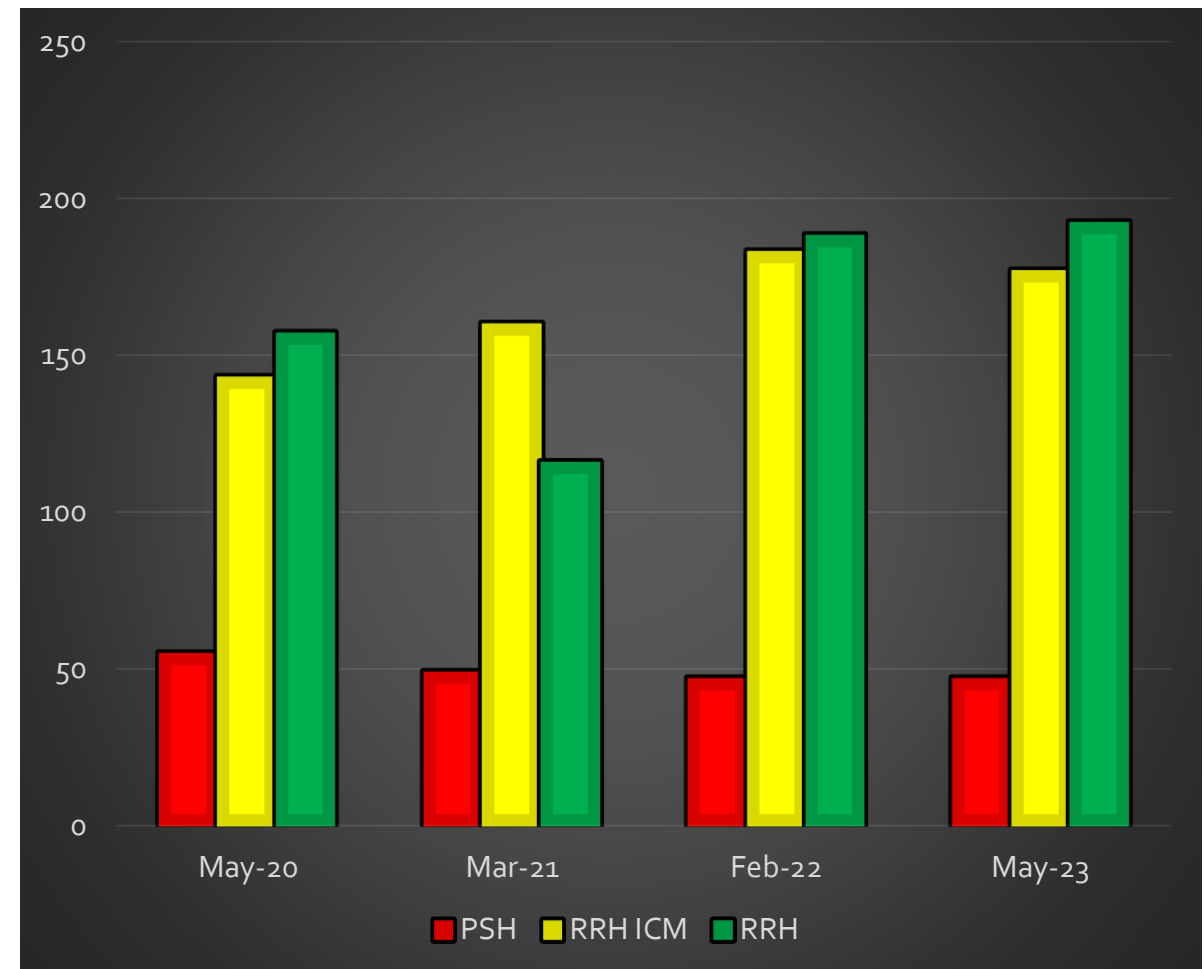
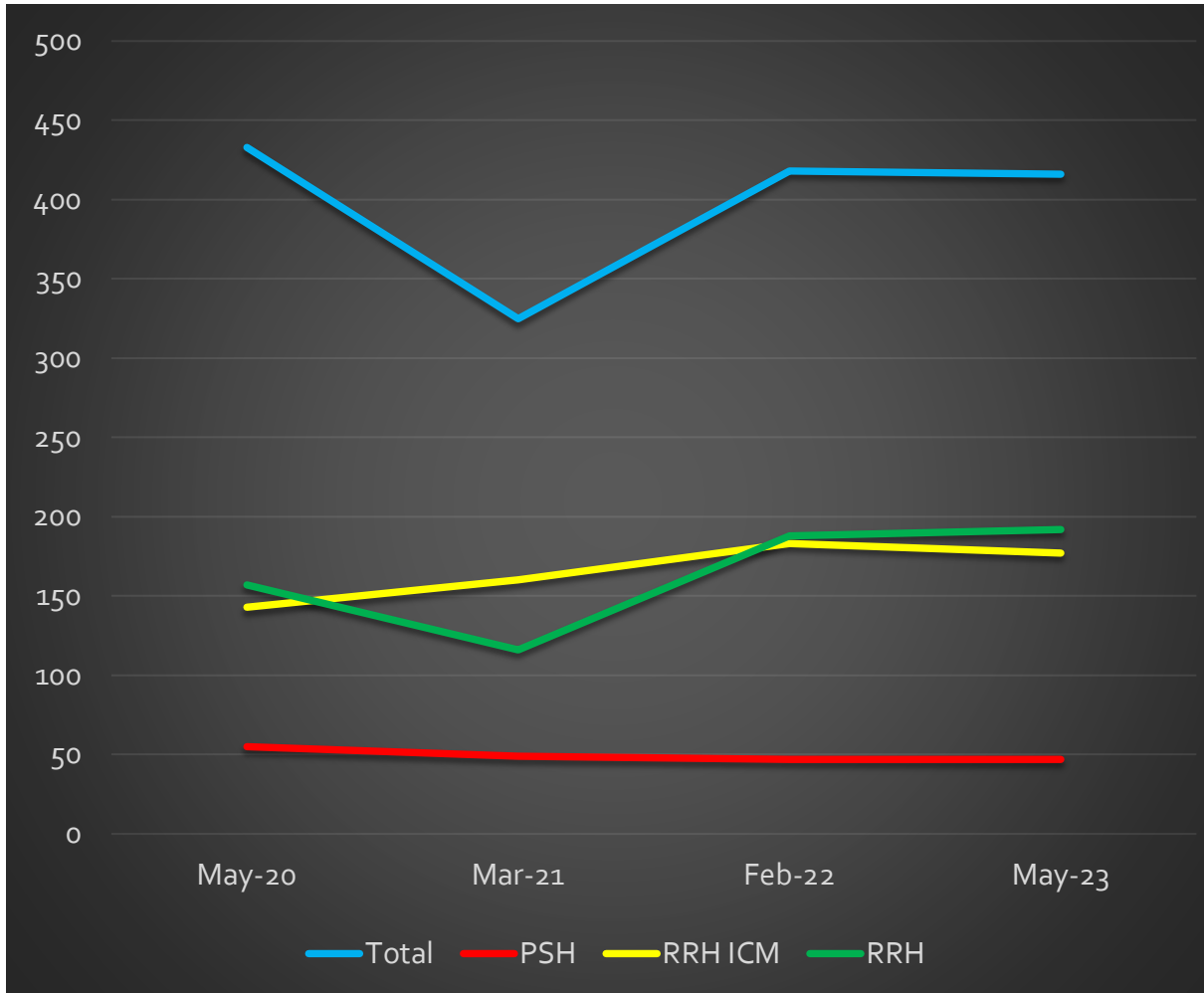
- **RRH** = does not meet chronic homeless definition
 - Without a disability, less than 12 months of homelessness

Households without Children – Permanent Housing Solutions Needed



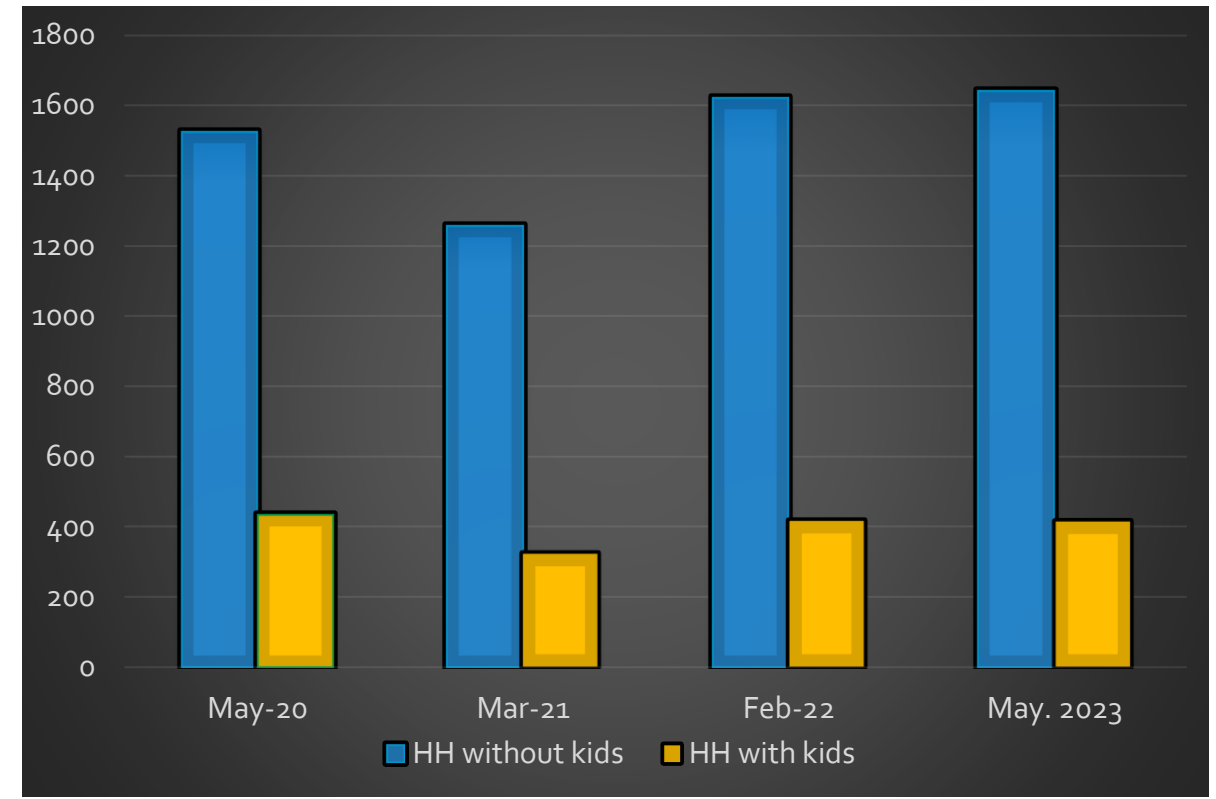
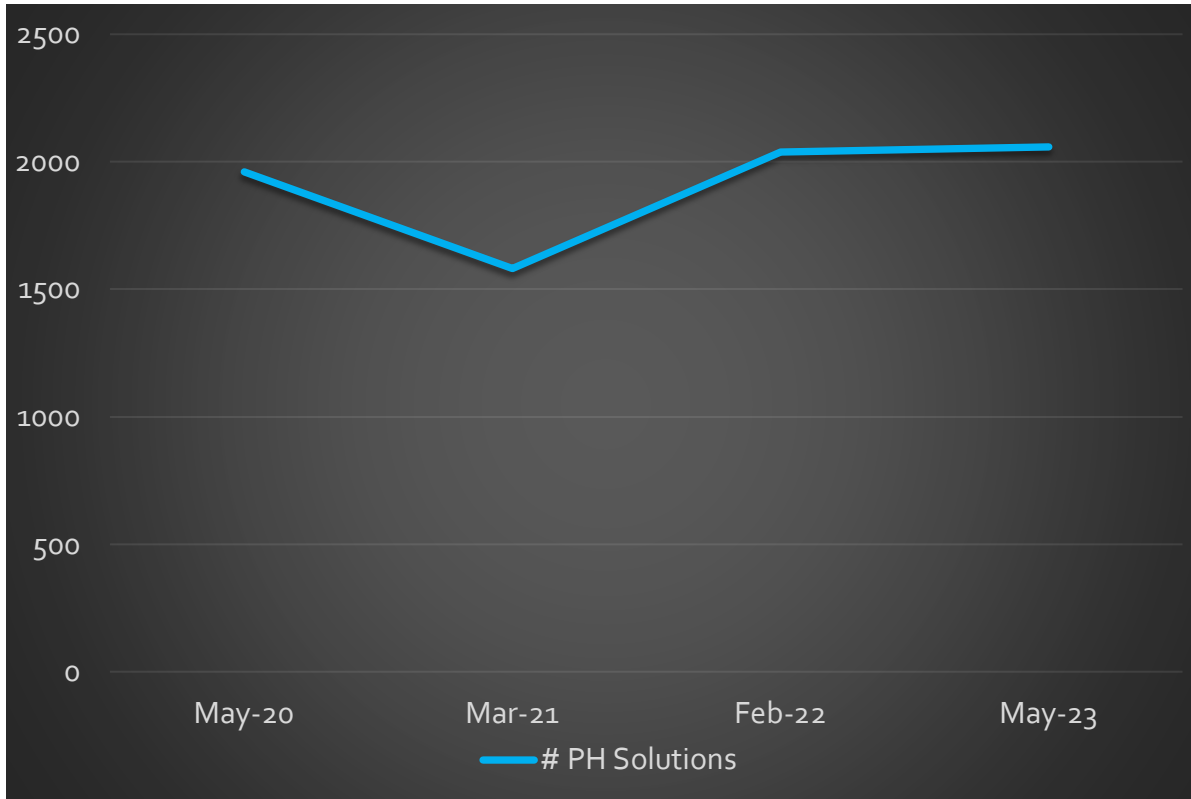
Balance of State CE Data (May 2020, March 2021, Feb 2022, May 2023) – as of 5/15/23

Households with Children – Permanent Housing Solutions Needed



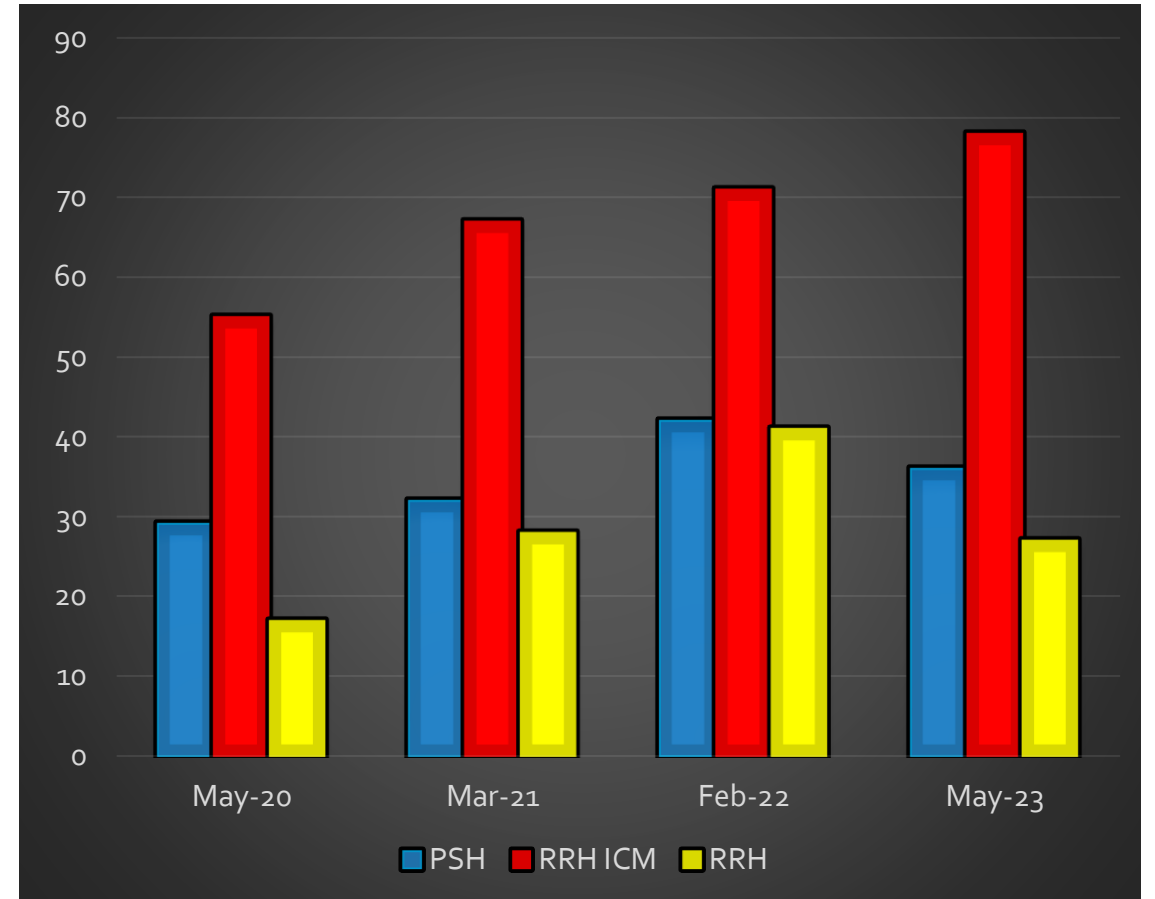
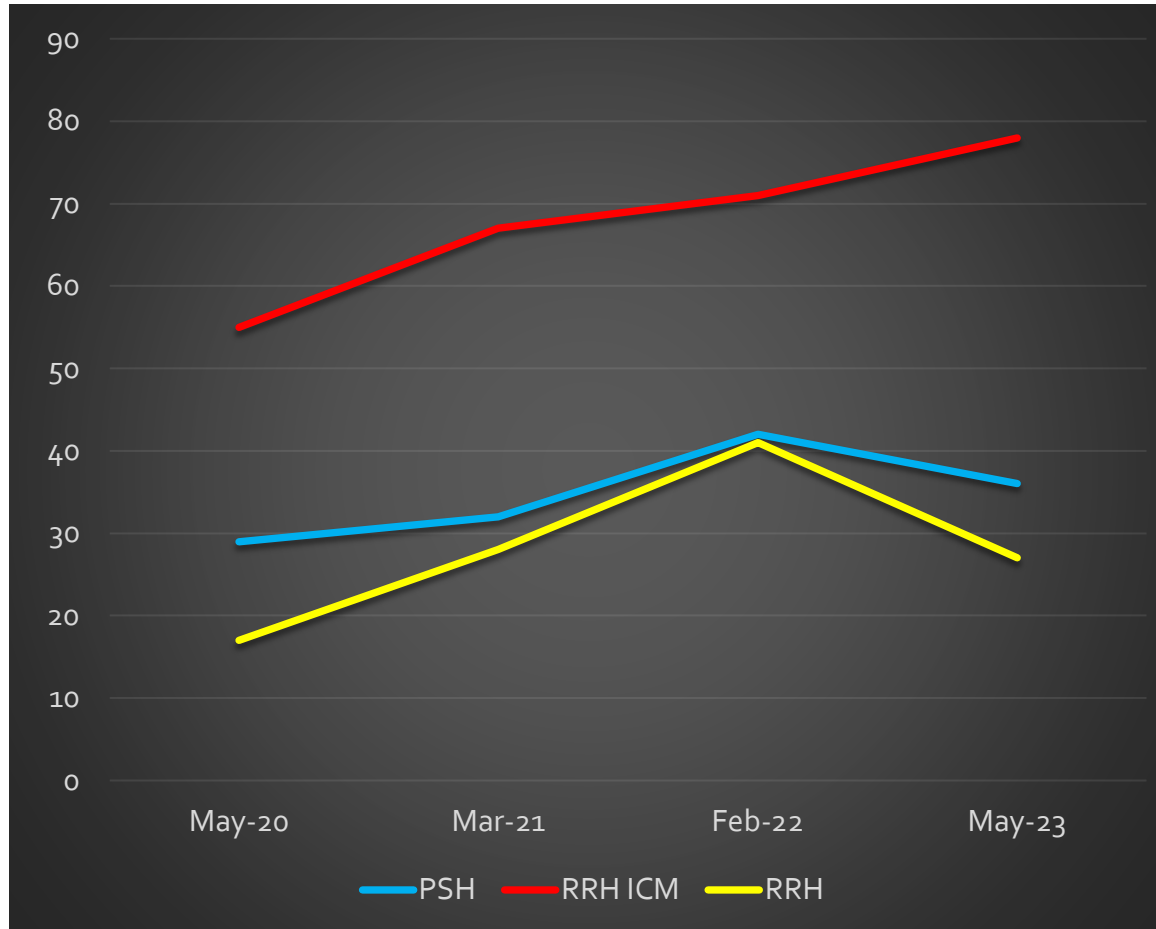
Balance of State CE Data (May 2020, March 2021, Feb 2022, May 2023) – as of 5/15/23

Total Permanent Housing Solutions Needed



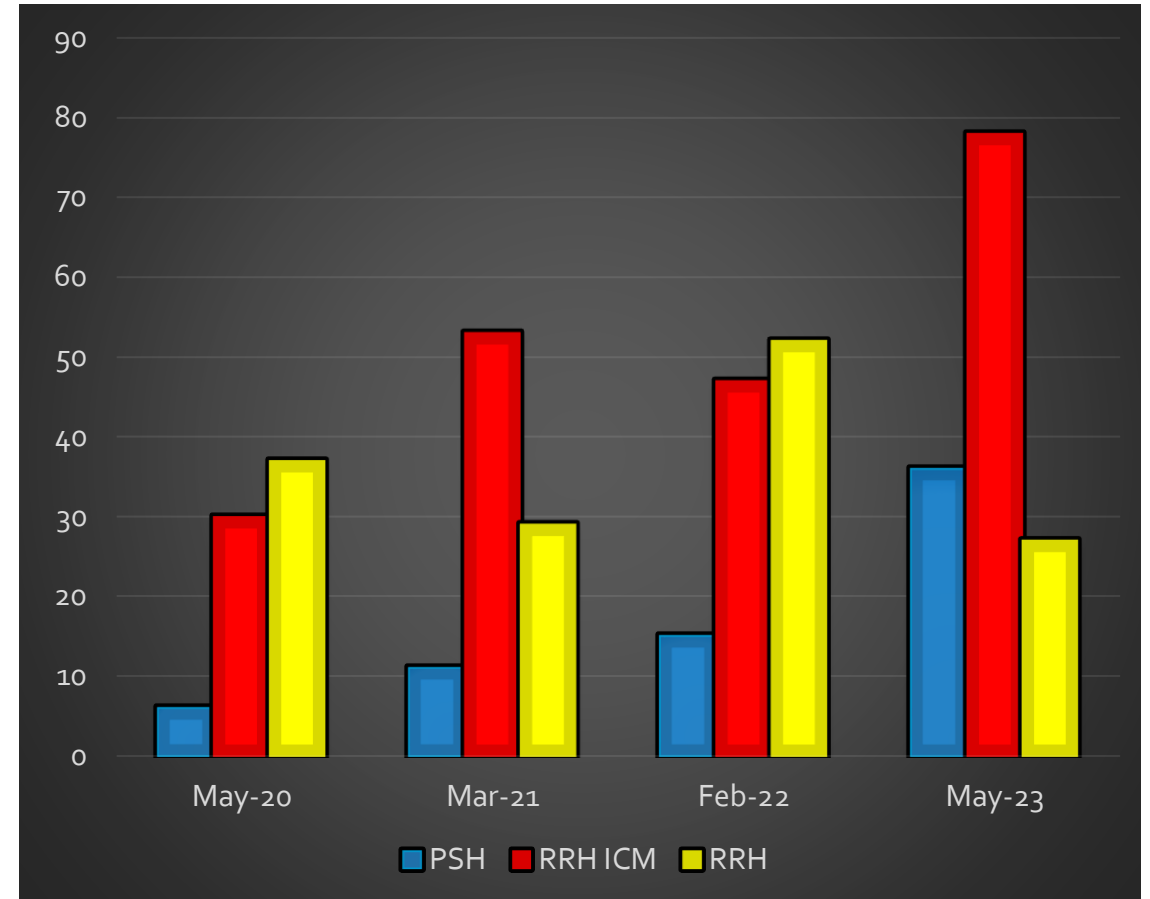
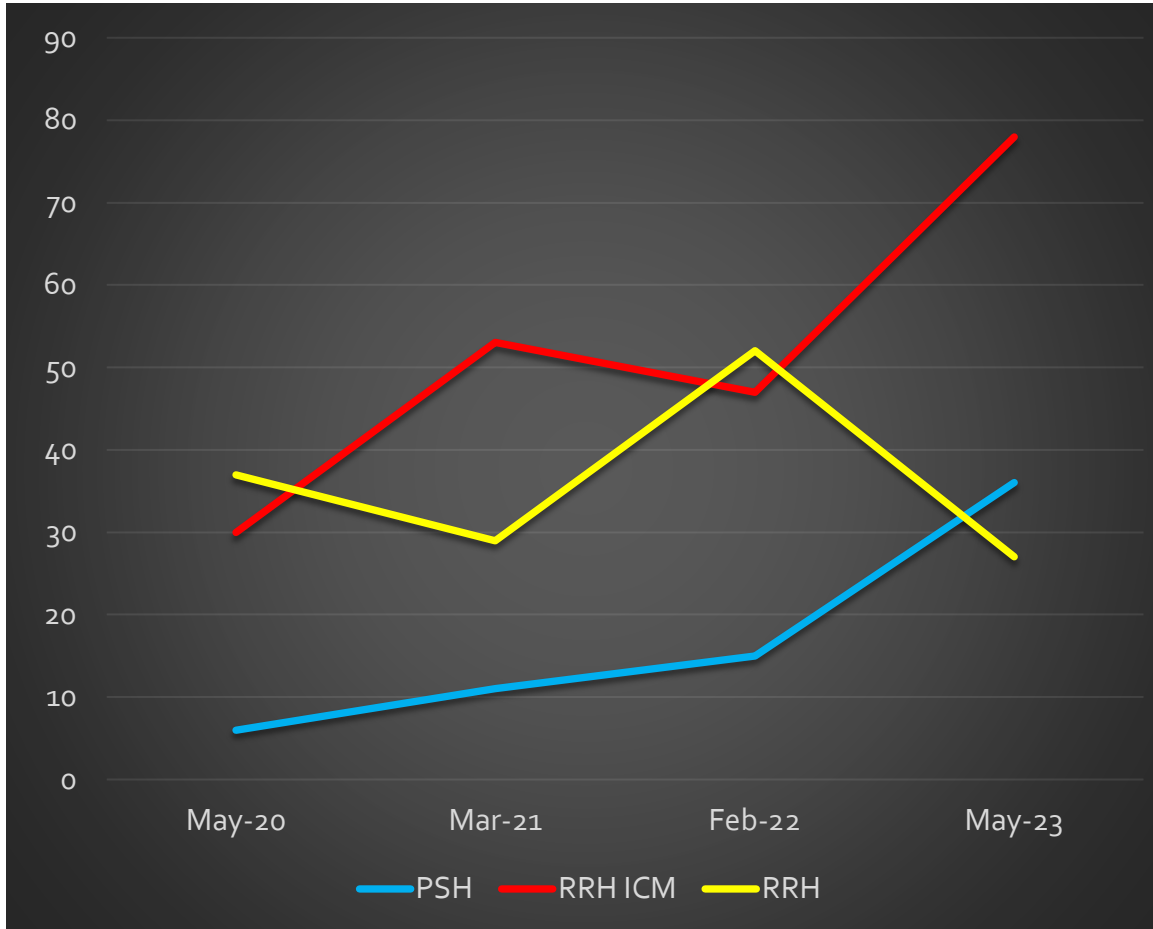
Balance of State CE Data (May 2020, March 2021, Feb 2022, May 2023) – as of 5/15/23

Survivors of DV (Households without children) – Permanent Housing Solutions Needed



Balance of State CE Data (May 2020, March 2021, Feb 2022, May 2023) – as of 5/15/23

Survivors of DV (Households with children) – Permanent Housing Solutions Needed



Balance of State CE Data (May 2020, March 2021, Feb 2022, May 2023) – as of 5/15/23

Coordinated Entry – HMIS Prioritization



Coalition	HH w/out kids	HH w/kids	Total HH May 2023	Total HH Feb 2023	Average # days on list HH w/o	Average # days on list HH w
Brown	219	121	340	405	158.48	90.34
Central	85	26	111	113	76.53	57.58
Coulee	238	42	280	257	207.05	112.07
Dairyland	232	24	256	291	135.99	71.54
East Central	70	7	77	89	81.04	58.43
Fox Cities	179	58	237	245	112.22	91.38
Jefferson	34	20	54	62	116.06	56.65
Kenosha	84	37	121	113	91.95	59.22
Lakeshore	60	37	97	103	89.9	51.59
North Central	89	18	107	118	99.29	98.11
NE/NWISH	87	46	133	111	111.90	70.61
Northwest	73	26	99	128	114.23	62.65

Coalition	HH w/out kids	HH w/kids	Total HH May 2023	Total HH Feb 2023	Average # days on list HH w/o	Average # days on list HH w
Ozaukee	21	16	37	37	92.05	73.38
Rock-Walworth	94	63	157	214	113.55	80.38
Rural North	66	20	86	115	113.85	110.15
Southwest	37	10	47	64	97.84	49.8
Washington	46	16	62	97	139.02	113.44
Waukesha	181	32	213	229	195.92	74.78
West Central	195	37	232	286	113.57	99
Winnebago-land	153	53	206	217	151.86	98.06
TOTAL			2,952	2,303		

Coordinated Entry – HMIS Prioritization



Coalition	Vet HH	CH HH	DV HH	Youth HH	Senior HH
Brown	3	27	56	36	49
Central	2	14	9	15	22
Coulee	16	106	38	17	51
Dairyland	9	71	30	19	46
East Central	3	9	7	6	16
Fox Cities	7	29	33	18	47
Jefferson	0	5	7	1	6
Kenosha	1	10	18	10	23
Lakeshore	3	6	20	3	17
North Central	1	21	11	11	15
NE/NWISH	4	12	29	11	26
Northwest	3	18	19	7	22

Coalition	Vet HH	CH HH	DV HH	Youth HH	Senior HH
Ozaukee	0	2	6	1	5
Rock-Walworth	2	13	21	18	21
Rural North	0	20	6	7	12
Southwest	1	5	5	3	7
Washington	1	7	8	6	8
Waukesha	3	44	16	15	47
West Central	6	52	35	12	42
Winnebago-land	6	28	26	20	32

Coordinated Entry – Non HMIS Prioritization




Coalition	HH w/out kids	HH w/kids	Total HH	Compare (Feb 2023)
Brown	49	57	106	108
Central	15	43	58	37
Coulee	1	1	2	2
Dairyland	24	51	75	40
East Central	1	4	5	5
Fox Cities	40	51	91	76
Jefferson	2	2	4	5
Kenosha	36	8	44	31
Lakeshore	6	20	26	26
North Central	7	11	18	19
NE/NWISH	6	5	11	14
Northwest	1	2	3	5

Coalition	HH w/out kids	HH w/kids	Total HH	Compare (Feb 2023)
Ozaukee	4	2	6	7
Rock-Walworth	8	10	18	16
Rural North	0	1	1	6
Southwest	0	2	2	3
Washington	16	15	31	29
Waukesha	5	4	9	11
West Central	13	9	22	36
WinnebagoLand	34	53	87	64
TOTAL	268	351	619	540

	Feb 2019	Feb 2020	Feb 2021	Feb 2022	May 2022	Aug 2022	Nov 2022	Feb 2023	May 2023
Total	236	310	344	600	586	706	465	540	619

Non-HMIS Prioritization List as of 5/19/2023

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SYSTEM PERFORMANCE MEASURES

Elements Used in CoC Competition

Length of Time Persons Remain Homeless

Returns to Homelessness

Employment & Income Growth in CoC
Program-Funded Projects

Successful Exits to or Retention of
Permanent Housing

Successful Exits to or Retention of Permanent Housing

Goal: At least a 5% increase in exits to or retention of permanent housing

In FY21 Competition, the Balance of State had:

- 5.0% decrease in successful exits (ES, SH, TH, RRH) = 39%
- 1.0% increase in successful exits or retention (PSH) = 96%

In FY22 Competition, the Balance of State had:

- Successful exits from ES, SH, TH, and RRH = 35%
(4% decrease from FY21)
- Successful exit from PSH or retention = 95%
(1% decrease from FY21)



Successful Placement from Street Outreach



Coalition	Successful Exits % (21-22)	Successful Exits % (20-21)
Brown	60%	40%
Coulee	63.77%	75%
Dairyland	31.25%	42.86%
East Central	89.29%	96.30%
Fox Cities	66.67%	51.32%
Kenosha	92.2%	88.57%
Lakeshore	12.37%	15.85%
North Central	82.14%	44%
Northwest	100%	93.83%
RockWalworth	21.34%	14.89%
Southwest	100%	85.71%
Waukesha	53.13%	41.38%

Total (21-22): 59.13%

Total (20-21): 59.44%

Result = Decrease 0.31%

Goal: Increase by at least 5%

Successful Placement from Emergency Shelter, Safe Haven, Transitional Housing, Rapid Rehousing, and Permanent Housing (without a move in day)



Coalition	Successful Exits % (21-22)	Successful Exits % (20-21)
Brown	26.83%	24.6%
Central	30.63%	45.11%
Coulee	23.15%	36.13%
Dairyland	26.69%	35.28%
East Central	23.20%	25.74%
Fox Cities	25.64%	29.63%
Jefferson	63.16%	46.32%
Kenosha	38.02%	45.76%
Lakeshore	28.08%	42.38%
North Central	25%	22.76%
Northeast	36.04%	51.42%
NWISH	48.57%	52.99%

Coalition	Successful Exits % (21-22)	Successful Exits % (20-21)
Northwest	25.7%	21.89%
Ozaukee	76.92%	65%
RockWalworth	21.46%	23.76%
Rural North	55.38%	68.99%
Southwest	33.33%	37.21%
Washington	24.44%	21.54%
Waukesha	31.94%	25.27%
West Central	43.41%	55.13%
Winnebagoland	36.84%	31.15%

Goal:
Increase by
at least 5%

Total (21-22): 31.23%
Total (20-21): 34.98%

Result = Decrease 3.75%

Successful Placement & Retention of/from Permanent Housing (except Rapid Rehousing)



Coalition	Successful Exits % (21-22)	Successful Exits % (20-21)
Brown	96.67%	100%
Central	89.74%	100%
Coulee	95.98%	93.46%
Dairyland	83.33%	88.64%
Fox Cities	88.24%	94.64%
Kenosha	100%	100%
North Central	100%	86.96%
Northeast	96%	87.1%
NWISH	100%	87.5%
Northwest	100%	100%
Rock Walworth	89.47%	97.73%
Rural North	100%	0%

Coalition	Successful Exits % (21-22)	Successful Exits % (20-21)
Waukesha	96.97%	81.58%
West Central	94.52%	94.52%
WinnebagoLand	75%	100%

Total (21-22): 94.53%

Total (20-21): 94.36%

Result = Increase 0.17%

Goal: Increase by at least 5%

Improving the System

- **3 Key Questions:**
 - Do you have the “right projects” in your coalition?
 - Do you have the “right funding” for those projects?
 - Do you have the “right amount” of permanent housing options available for those in need?
- **Right Projects:** What does your current need tell you about what resources or tools need to be changed?
 - Permanent Supportive Housing (PSH) level – ongoing, longer term assistance to address mental health and AODA
 - Rapid Re-housing with Intensive Case Management (RRH ICM) – more intense, flexible case management, follow up
 - Rapid Re-housing (RRH) – light touch case management
- **Right Funding:** CoC & ESG (government funding) are just a few tools in the toolbox. It cannot end homelessness by itself.
 - There are specific things these funding sources cannot pay for (i.e. access to internet, gas cards).
 - There are specific priorities for the government funding, where foundation funding can be flexible or target the areas that remain unmet.
- **Right Amount:** Permanent housing options includes creative housing solutions that meet individual needs
 - Requires active recruitment, education, and support for landlords
 - Requires advocacy and commitment for more housing units available to those with imperfect records and low/no income
 - Requires adding vouchers when possible, targeting subpopulation needs (youth, domestic violence survivors, veterans, etc.), and creating flow between Section 8 and those exiting PSH programs (i.e. moving on or up)

Top 5 Things Needed to End Homelessness

Strong Coalition

- Diverse perspectives including people with lived experience
- Focused on ending homelessness, not managing it
- Willing to be creative and focused on needs of the population

Strong Homeless Crisis Response System

- Ensure that the system includes: prevention, diversion, outreach, intake & assessment, emergency services, housing solutions, and case management
- How much of each service is needed, what performance is expected, what outcomes are reached, what can be improved?
- Enhance coordinated entry system to ensure all people experiencing homelessness have access to prioritization list referral

Commitment to Ending Homelessness

- Case conferencing, problem solving, and seeking permanent housing solutions for everyone identified as homeless
- Enhanced case management with team approach across sectors (including mental health and addiction services & supports), using housing first philosophy, being client centered and trauma informed
- Focus on reducing inflow into the system and increasing outflow with positive client outcomes

Top 5 Things Needed to End Homelessness

Affordable Housing

- Must have places for people to live
- Units must be affordable (below 60% County Median Income, focus on 0-30% County Median Income)
- Units must be accessible and meet basic housing quality standards (safe and sanitary)
- Units must be rent reasonable and within fair market rent for the community

Landlords of Existing Properties

- Willing to work with people who are seeking to end their homelessness
 - Issues with credit or no credit
 - Negative rental history or no rental history
 - Criminal background
- Willing to accept housing vouchers
- Willing to make necessary repairs to bring units into compliance with basic housing quality standards

Contact Information



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