

Wisconsin Balance of State Annual Membership Dues Analysis

TOTAL COC GRANTS		\$ 9,922,480		
	Financial Services/Audit	38,000		
	Other WIBOS Expenses	10,330		
TOTAL WIBOS EXPENSES (not including staff and other grant related expenses)		\$ 48,330		
% of WIBOS Expenses	% to Total COC Grants	Total Member Fees	Additional Dues	\$250 Member Dues
100%	0.49%	48,330	43,080	5,250
75%	0.37%	36,248	30,998	5,250
50%	0.24%	24,165	18,915	5,250
30%	0.15%	14,499	9,249	5,250
25%	0.12%	12,083	6,833	5,250
11%	0.05%	5,250	5,250	5,250

WIBOS Board Decisions:

1. Select the Percent to WIBOS Expenses for Membership Dues

Choose One Option: **A B C D E**

Motion: WIBOSCOC Board of Directors recommends that annual membership dues are assessed on X percent to total WIBOS Audit, Financial Services and Other Expenses

Other expenses include Audit, Financial Services, Supplies and postage, Teleconference, Website, Supporting Online Application software, Licenses, Monitoring, Scholarships, Board, D&O insurance, Recognition, Youth Advisory Board, and other organization expenses that may not be covered by grants.

2. Choose a flat rate or % to grants Membership Dues Schedule

Choose one: **Flat Rate** or **% to COC Grants Received**

Motion: WIBOSCOC Board of Directors recommends that Annual Membership Dues will be assessed according to X

		Option A		Option B		Option C		Option D		Option E		Current
Percent of WIBOS Expenses Options		100%		75%		50%		30%		25%		Flat Rate
Local Coalition	TOT COC Grants	Flat Rate	% of Grants	Flat Rate	% of Grants	Flat Rate	% of Grants	Flat Rate	% of Grants	Flat Rate	% of Grants	
East Central	-	250	250	250	250	250	250	250	250	250	250	250
Ozaukee	32,177	1250	390	950	351	750	311	400	280	350	272	250
Rural North	32,177	1250	390	950	351	750	311	400	280	350	272	250
Southwest	32,177	1250	390	950	351	750	311	400	280	350	272	250
Washington	32,177	1250	390	950	351	750	311	400	280	350	272	250
Nwish	115,298	1750	751	1350	610	950	470	550	358	450	329	250
Jefferson	168,164	1750	980	1350	775	950	571	550	407	450	366	250
Lakeshore	169,388	1750	985	1350	779	950	573	550	408	450	367	250
Northeast	219,514	1750	1203	1350	936	950	668	550	455	450	401	250
North Central	219,978	1750	1205	1350	937	950	669	550	455	450	401	250
Northwest	286,381	2250	1493	1750	1145	1150	796	700	517	550	447	250
Central	314,697	2250	1771	1750	1344	1150	918	700	577	550	491	250
Waukesha	350,259	2250	1771	1750	1344	1150	918	700	577	550	491	250
Fox Cities	542,395	2750	2605	2150	1945	1350	1284	850	756	650	624	250
Dairyland	595,289	2750	2835	2150	2110	1350	1385	850	806	650	660	250
Coulee	741,252	2750	3468	2150	2566	1350	1663	850	942	650	760	250
WinnebagoLand	786,895	3250	3667	2550	2708	1550	1750	1000	984	750	792	250
Rock Walworth	813,440	3250	3782	2550	2791	1550	1801	1000	1009	750	810	250
Kenosha	986,722	3250	4534	2550	3333	1550	2131	1000	1171	750	930	250
West Central	1,485,280	3750	6699	2950	4890	1750	3082	1150	1636	850	1273	250
Brown	1,998,820	4250	8,435	3350	6,494	1950	4,060	1300	2,115	950	1,626	250
Total	\$ 9,922,480	\$ 46,750	\$ 47,994	\$ 36,450	\$ 36,361	\$ 23,850	\$ 24,233	\$ 14,700	\$ 14,543	\$ 11,550	\$ 12,106	\$ 5,250
% to Total Grant		0.47%	0.48%	0.37%	0.37%	0.24%	0.24%	0.15%	0.15%	0.12%	0.12%	0.05%