

ENDING HOMELESSNESS & COORDINATED ENTRY

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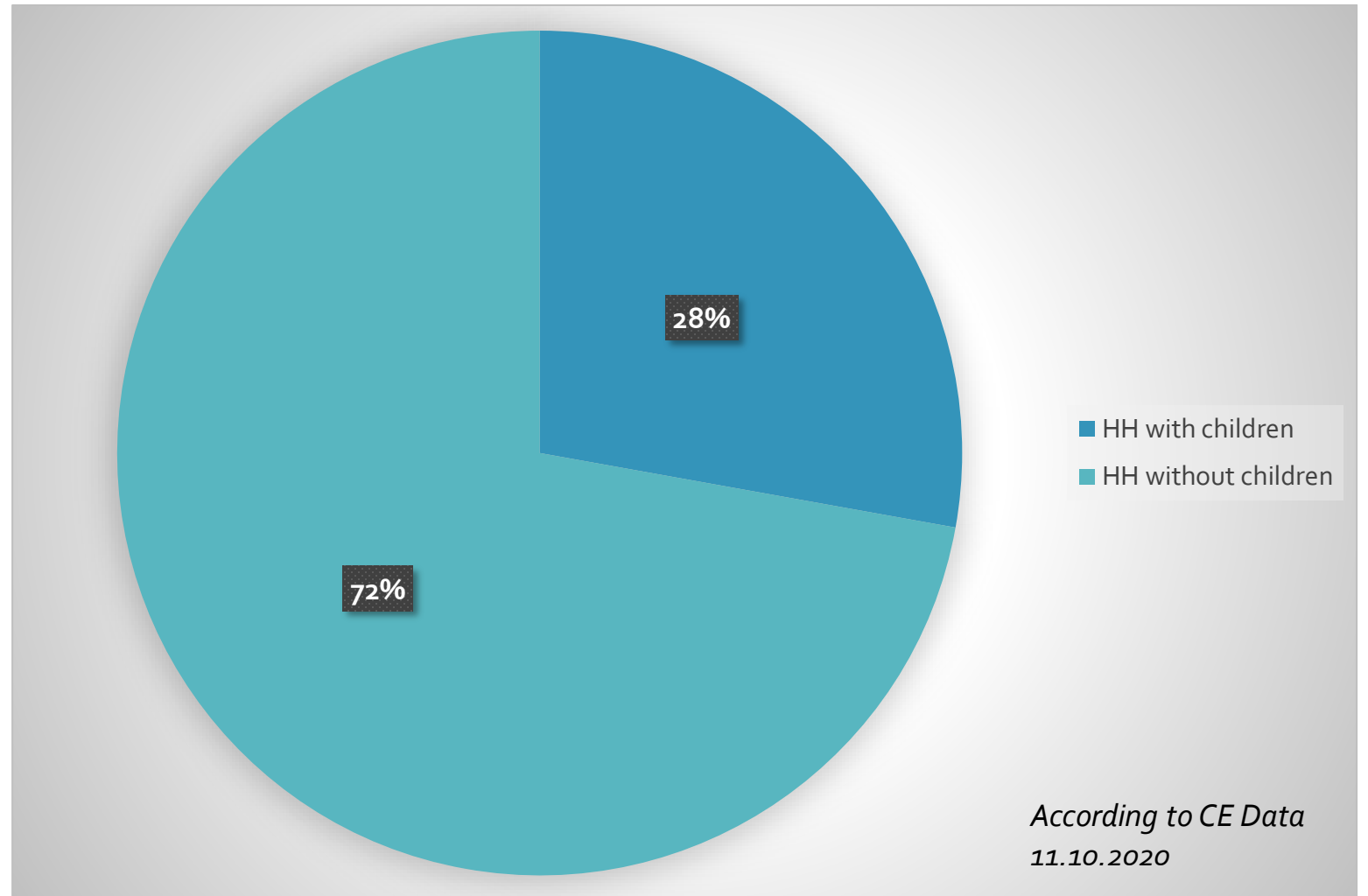
November 2020

Homelessness by Household Type



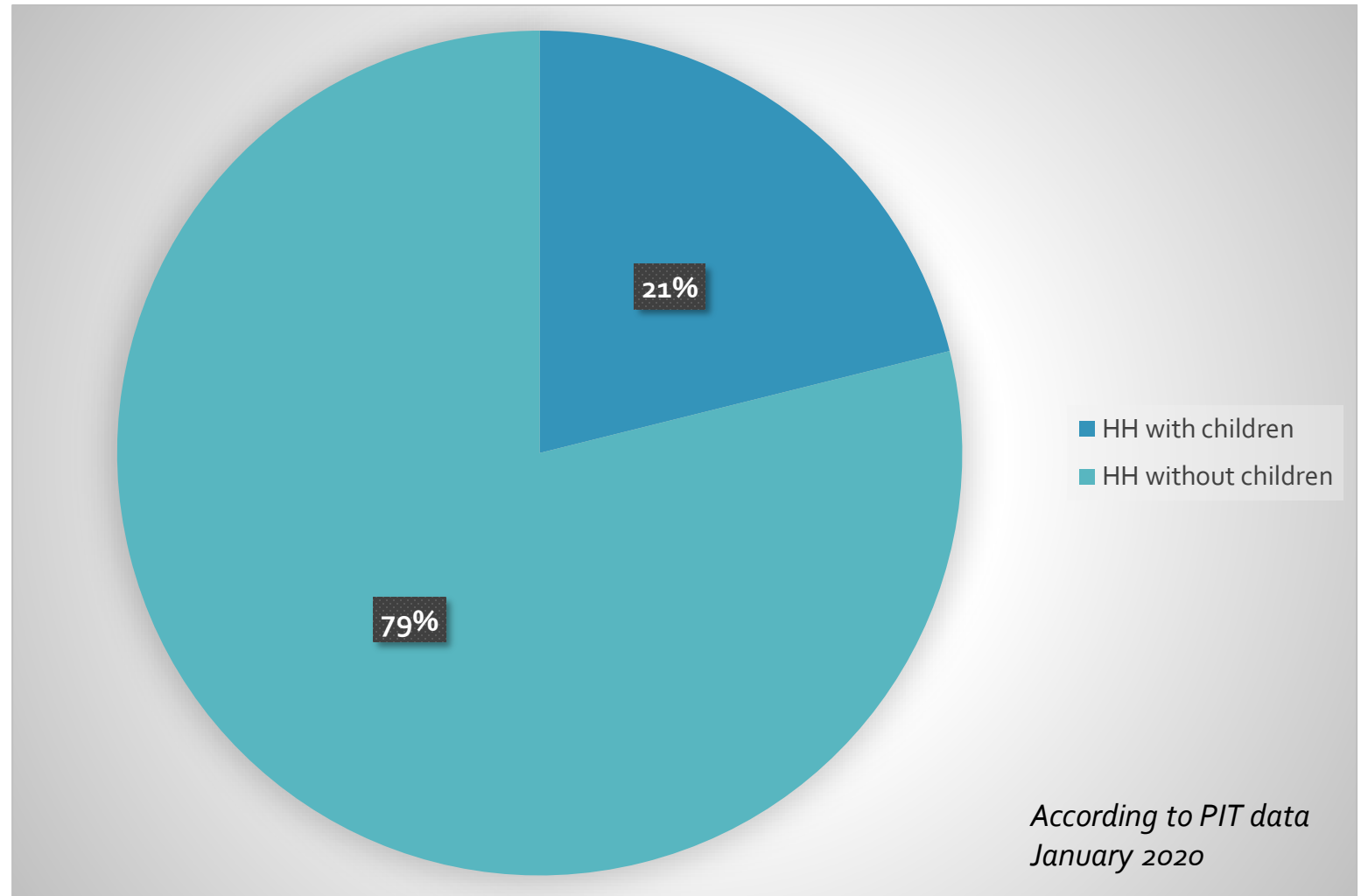
	May 2018	July 2019	Nov 2019	Feb 2020
HH w/out	1,777 66%	1,960 73%	2,051 71%	2,093 74%
HH with	898 34%	717 27%	858 29%	722 26%

	May 2020	Aug 2020	Nov 2020
HH w/out	1,356 76%	1,297 72%	1344 72%
HH with	433 24%	500 28%	528 28%



Homelessness by Household Type

	Jan 2019	July 2019	Jan 2020
HH w/out	1381 76%	1358 77%	1412 79%
HH with	436 24%	415 23%	378 21%



Right Sizing

- Do you have the right projects in your coalition?
- Do you have the right funding for those projects?
- Landlord recruitment & Housing Navigation

Matching needs with projects – analysis of prioritization list

- Those with lower barriers (VI-SDPAT scores 4-7) means more Rapid Re-housing “type” projects are needed. This could include CoC, EHH, TBRA, SSVF, or other local funds.
- Those with medium or higher barriers (VI-SPDAT scores 8+) and not chronically homeless, means more Rapid Re-housing type projects with more intensive case management level services or alternative project structures are needed.
- Those with medium or higher barriers (VI-SPDAT scores 8+) and chronically homeless, means more Permanent Supportive Housing projects are needed. This could include CoC, HUD-VASH, or other local funds.

Balance of State CoC - Coordinated Entry Data



HH without Children	PL
Currently waiting on PL	1,344 people
Chronic Homeless	314 people
Veterans	55 people
Youth 18-24	86 people
Average LOT on list	123.5 days
Longest LOTH	1,629 days
Fleeing DV (HMIS)	133 people

HH without Children	#
Accepted off List	2,136 people
Removed from List	10,414 people

Total clients ever referred: 12,837

Since August 2020:
 Increase from 1,297 to 1,344 (close to May #)
 Decrease average days 146 to 123.5
 Increase people fleeing DV 111 to 133 (higher than May)
 Increase self resolve 5,235 to 5,504
 Increase people who died 59 to 65

Top Reasons Removed	#
Found housing on own	5,504
Unable to contact	6,051
Asked to be removed	646
Death	65

HH with Children	PL
Currently waiting on PL	528 families
Chronic Homeless	55 people
Veterans	8 people
Average LOT on list	131.6 days
Longest LOTH	951 days
Fleeing DV (HMIS)	178 families

HH with Children	#
Accepted off List	2,444 families
Removed from List	6,954 families

Total families ever referred: 9,336

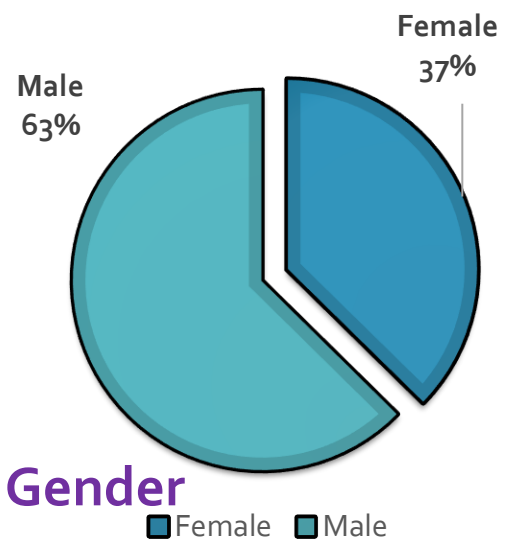
Since August 2020:
 Increase from 500 to 528
 Increase average days 128 to 131.6
 Increase people fleeing DV 151 to 178

Top Reasons Removed	#
Found housing on own	2,594
Unable to contact	2,064
Asked to be removed	379
Death	4

Why is # of reasons greater than # removed?

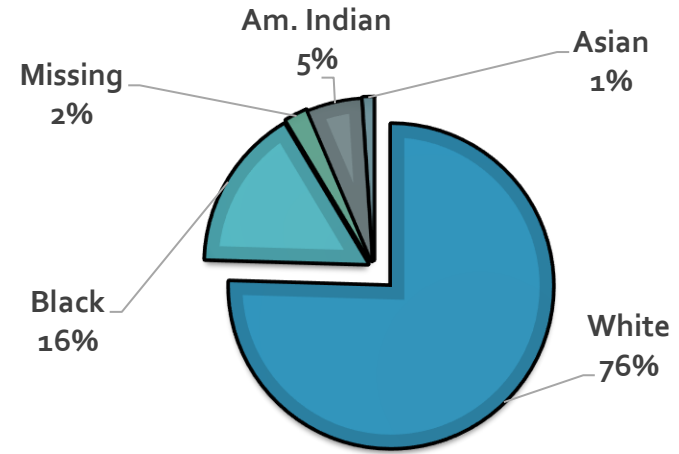
Because a client can be removed more than once for more than 1 reason.

Households without Children
– Current Clients on
Prioritization List



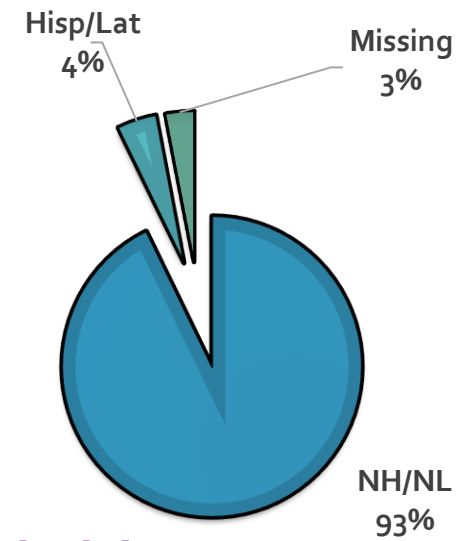
Gender

■ Female ■ Male



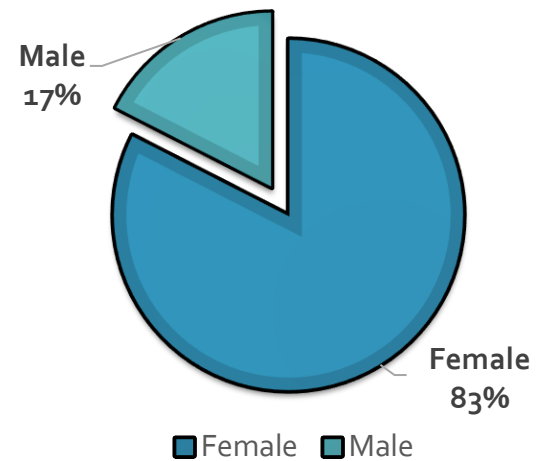
Race

■ White ■ Black
■ Missing ■ Am. Indian
■ Asian

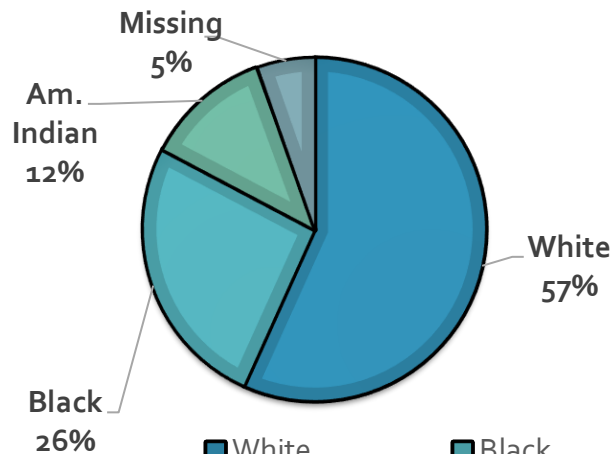


Ethnicity

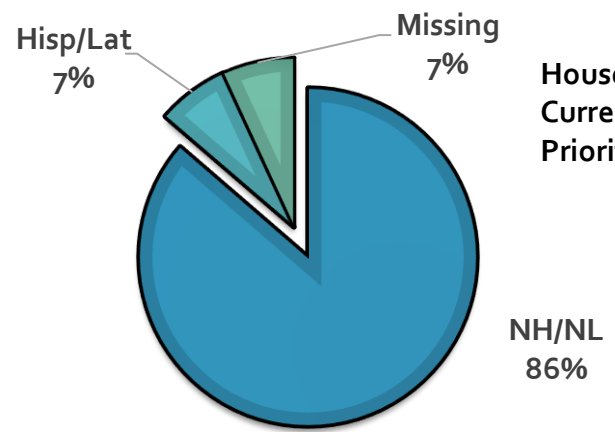
■ NH/NL ■ Hisp/Lat ■ Missing



■ Female ■ Male



■ White ■ Black
■ Am. Indian ■ Asian
■ Missing



■ NH/NL ■ Hisp/Lat ■ Missing

Households with Children –
Current Clients on
Prioritization List

Balance of State CoC - Need



HH without Children	Nov 2020 #HH	Aug. 2020 #HH	May 2020 # HH	Feb. 2020 #HH	Nov. 2019 #HH	Aug. 2019 #HH	May 2019 #HH	Feb 2019 #HH	Nov 2018 #HH	May 2018 #HH
Chronic with disability	363	343	336	323	407	381	384	316	333	312
Non-Chronic with disability & 12 or more months homeless	138	110	129	222	182	211	228	200	59	233
Non-Chronic with disability & less than 12 months homeless <u>and</u>	612	574	690	1,044	1,031	897	974	865	801	720
Non-Chronic without a disability & 12 or more months homeless	421 191	390 184	496 194	746 298	749 282					
Non-Chronic without a disability	276	274	248	376	390	357	371	347	323	332
Total HH	1,389	1,301	1,403	1,965	2,010	1,846	1,957	1,728	1,516	1,597

Feb. 2020

Average VISPDAT score 8
Range: 15 - 4

May, Aug, Nov. 2020

Average VISPDAT score 7
Range: 16 - 0

Nov. 2020

HH without children total on list and need to do not match. Missing months homelessness (121) vs. August (139). 68 people not prioritized, have a disability, and scored VI 3-14; 53 do not have a disability and scored VI 1-14.

HMIS Prioritization List as of 11.10.2020

Balance of State CoC - Need



HH with Children	Nov. 2020 #HH	Aug. 2020 #HH	May 2020 # HH	Feb. 2020 #HH	Nov. 2019 #HH	Aug. 2019 #HH	May 2019 #HH	Feb 2019 #HH	Nov 2018 #HH	May 2018 #HH
Chronic with disability	67	49	32	50	47	43	37	40	52	41
Non-Chronic with disability & 12 or more months homeless	19	17	23	28	20	32	26	22	15	44
Non-Chronic with disability & less than 12 months homeless and	226	181	143	243	264	226	203	258	342	268
Non-Chronic without a disability & 12 or more months homeless	135 91	96 85	81 62	150 93	179 85					
Non-Chronic without a disability	185	186	157	230	259	235	201	204	234	197
Total HH	497	433	355	551	590	536	467	524	643	550

Feb. 2020

Average VISPDAT score 8.7
Range: 20 - 4

May, Aug, Nov 2020

Average VISPDAT score 8.96
Range: 20 - 3

Nov. 2020

HH with children total on list and need do not match. Missing months homeless (102) vs. August (67).
31 people not prioritized, have a disability, and scored VI 4-14; 61 do not have a disability and scored VI 4-13.

HMIS Prioritization List as of 11.10.2020

What does all this mean?

- **Data issues on HMIS prioritization lists** – 121 HH w/out, 102 HH with children
 - Missing # months homeless

- **Realistic look at need at the Balance of State level:**
 - Increase PSH units and/or enhance moving up strategies to free up units
 - HH w/out children (363 + 138 = 501) HH w/children (67 + 19 = 86) **Total = 587 units**

 - Increase RRH units with intensive case management (similar to PSH level if needed)
 - HH w/out children (612) HH w/children (226) **Total = 838 units**

 - Focus other RRH units on lower barrier (less than 12 mo of homeless, no disability)
 - HH w/out children (276) HH w/children (185) **Total = 461 units**



	May 18	May 19	Nov 19	Feb 20	May 20	Aug 20	Nov 20
HH w/out kids	1,777	2,037	2,051	2,093	1,403	1,297	1,344
Veterans	89	116	106	93	55	47	55
CH	312	384	407	323	336	343	363
CH – 2 nd priority	233	228	182	222	129	110	138
RRH w/ICM	720	974	1,031	1,044	690	574	612
RRH	332	371	390	376	248	274	276
Data issues	180	80	247	234	123	139	121

CH = Meets Chronic Homeless Definition

CH – 2nd priority = does not meet chronic homeless definition, has a disability, 12 months or more homeless

RRH w/ICM (intensive case management) = non-chronic, with a disability, less than 12 months homeless PLUS non-chronic, without a disability, 12 months or more homeless

RRH = non-chronic, without a disability, less than 12 months homeless



	May 18	May 19	Nov 19	Feb 20	May 20	Aug 20	Nov 20
HH w/ kids	898	626	750	722	433	500	528
Veterans	10	14	16	7	5	5	8
CH	41	37	47	50	32	49	67
CH – 2 nd priority	44	26	20	28	23	17	19
RRH w/ICM	268	203	264	243	143	181	226
RRH	197	201	259	230	157	186	185
Data issues	348	159	160	171	78	67	102

CH = Meets Chronic Homeless Definition

CH – 2nd priority = does not meet chronic homeless definition, has a disability, 12 months or more homeless

RRH w/ICM (intensive case management) = non-chronic, with a disability, less than 12 months homeless PLUS non-chronic, without a disability, 12 months or more homeless

RRH = non-chronic, without a disability, less than 12 months homeless

Total Units Needed



	May 2018	Nov 2018	Feb 2019	May 2019	Aug 2019	Nov 2019	Feb 2020	May 2020	Aug 2020	Nov 2020
PSH (1st & 2nd)	630	459	578	675	667	656	623	520	519	587
RRH w/ICM	988	1,143	1,123	1,177	1,123	1,295	1,287	833	755	838
RRH	529	557	551	572	592	649	649	405	460	461
Total	2,147	2,159	2,252	2,424	2,382	2,600	2,516	1,758	1,734	1,886

Coordinated Entry – Domestic Violence Survivors (HMIS)



HH without Children	PL
Currently waiting on PL	133 people
Chronic Homeless	32 people
Non-Chronic	101 people

Chronic	32 people
> 8	21
4 – 8	11
< 4	0
Missing score	0

Non-Chronic	101 people
> 8	42
4 – 8	56
< 4	3
Missing score	0

HH with Children	PL
Currently waiting on PL	178 families
Chronic Homeless	17 families
Non-Chronic	161 families

Chronic	17 families
> 8	13
4 – 8	4
< 4	0
Missing score	0

Non-Chronic	161 families
> 8	100
4 – 8	61
< 4	0
Missing score	0

DV- Need



HH without Children	May 2020 # HH	Aug 2020 #HH	Nov. 2020 #HH
Chronic with disability	23	24	32
Non-Chronic with disability & 12 or more months homeless	6	6	10
Non-Chronic with disability & less than 12 months homeless <u>and</u>	55	40	49
Non-Chronic without a disability & 12 or more months homeless	43	26	33
Non-Chronic without a disability	12	14	16
Total HH	101	86	104

HH with Children	May 2020 # HH	Aug 2020 #HH	Nov. 2020 #HH
Chronic with disability	2	15	17
Non-Chronic with disability & 12 or more months homeless	4	2	3
Non-Chronic with disability & less than 12 months homeless <u>and</u>	30	57	61
Non-Chronic without a disability & 12 or more months homeless	15	31	34
Non-Chronic without a disability	15	26	27
Total HH	73	116	135

May 2020

Average VISPDAT score 8.1
Range: 15 - 3

Aug & Nov 2020

Average VISPDAT score 8.3
Range: 15 - 3

May 2020

Average VISPDAT score 9.4
Range: 17 - 5

Aug. 2020

Average VISPDAT score 9.5
Range: 16 - 4

Nov. 2020

Average VISPDAT score 9.7
Range: 16 - 4

Nov. 2020

HH without children – 19 HH missing “months homeless” answer vs. 25 in August.

HH with children – 43 HH missing “months homeless” answer vs. 35 in August.

HMIS Prioritization List as of 11.10.2020

What does all this mean?

- **Realistic look at need for housing for DV at the Balance of State level**
 - Increase PSH units and/or enhance moving up strategies to free up units
 - HH w/out children (32+10=42) HH w/children (17+3=20) **Total = 62 units**
 - Increase RRH units with intensive case management (similar to PSH level if needed)
 - HH w/out children (49) HH w/children (61) **Total = 110 units**
 - Focus other RRH units on lower barrier (less than 12 mo of homeless, no disability)
 - HH w/out children (23) HH w/children (54) **Total = 77 units**

Total Units: 249 units

Total Units Needed – DV only

	May 2019	Aug 2019	Nov 2019	Feb 2020	May 2020	Aug 2020	Nov 2020
PSH (1st & 2nd)	53	60	64	53	35	47	62
RRH w/ICM	130	112	134	126	85	97	110
RRH	82	80	101	78	54	58	77
Total	265	252	299	257	174	202	249

Coordinated Entry – HMIS Prioritization



Coalition	HH w/out kids	HH w/kids	Total HH	Av. On list (HH w.out)	Av. On list (HH with)
Brown	185	82	267	115	125
Central	32	14	46	52	47
Coulee	151	25	176	150	54
Dairyland	94	33	127	152	77
East Central	74	1	75	122	85
Fox Cities	105	18	123	100	77
Jefferson	15	4	19	38	25
Kenosha	45	14	59	81	37
Lakeshore	45	20	65	64	62
North Central	44	3	47	163	48
NE/NWISH	55	48	103	103	111
Northwest	20	8	28	88	92

Coalition	HH w/out kids	HH w/kids	Total HH	Av. On list (HH w.out)	Av. On list (HH with)
Ozaukee	11	3	14	48	107
Rock-Walworth	142	154	296	201	259
Rural North	16	17	33	67	59
Southwest	6	1	7	163	22
Washington	56	10	66	95	97
Waukesha	111	19	130	158	79
West Central	213	57	270	96	72
Winnebago-land	86	52	138	114	91
TOTAL	1506	583	2089		

Coordinated Entry – HMIS Prioritization



Coalition	Vet HH	CH HH	DV HH	Youth HH
Brown	8	69	37	20
Central	0	6	1	3
Coulee	5	42	16	4
Dairyland	8	32	12	9
East Central	1	8	4	6
Fox Cities	3	25	14	6
Jefferson	0	3	3	1
Kenosha	3	9	4	5
Lakeshore	2	13	7	4
North Central	0	24	2	0
NE/NWISH	2	16	32	7
Northwest	0	3	8	2

Coalition	Vet HH	CH HH	DV HH	Youth HH
Ozaukee	0	3	3	1
Rock-Walworth	11	52	78	47
Rural North	2	6	4	7
Southwest	1	1	1	0
Washington	2	5	7	2
Waukesha	5	39	18	8
West Central	12	55	18	27
Winnebago-land	3	14	40	9
TOTAL	68	425	309	303

Most/Longest

	Aug 2020	Nov 2020
Most HH	Rock Walworth (279) Brown (237) West Central (233)	Rock Walworth (296) West Central (270) Brown (267)
Longest Av. time on list HH w/out kids	Coulee (222) Waukesha (219) Dairyland (183)	Rock Walworth (201) Southwest (163) North Central (163)
Longest Av. time on list HH w/kids	Rock Walworth (212) Waukesha (132) NE/NWISH (123)	Rock Walworth (259) Brown (125) NE/NWISH (111)
Most Veterans	West Central (12) Rock Walworth (12) Waukesha (8)	West Central (12) Rock Walworth (11) Dairyland (8) Brown (8)
Most Chronic Homeless	Rock Walworth (64) Waukesha (57) Brown (54)	Brown (69) West Central (55) Rock Walworth (52)
Most Domestic Violence Survivors	Rock Walworth (73) Brown (30) West Central (26)	Rock Walworth (78) WinnebagoLand (40) Brown (37)
Most Youth	Rock Walworth (40) West Central (21) Brown (20)	Rock Walworth (47) West Central (27) Brown (20)

Least/Shortest

	Aug 2020	Nov 2020
Least HH	SW (6) Jefferson (11) Ozaukee (14)	SW (7) Ozaukee (14) Jefferson (19)
Shortest Av. time on list HH w/out kids	Central (39) Rural North (61) Lakeshore (71)	Jefferson (38) Ozaukee (48) Central (52)
Shortest Av. time on list HH w/kids	East Central (20) Jefferson (21) North Central (31)	SW (22) Jefferson (25) Kenosha (37)
Least Veterans	Central, Jefferson, North Central, NE/NWISH, Northwest, Ozaukee, Rural North, SW (0)	Central, Jefferson, North Central, Northwest, Ozaukee (0)
Least Chronic Homeless	East Central, Jefferson, Ozaukee, Rural North (2)	SW (1) Jefferson, Northwest, Ozaukee (3)
Least Domestic Violence Survivors	Jefferson, North Central (0) East Central, SW (1)	Central, SW (1) North Central (2)
Least Youth	North Central, SW (0) Jefferson, Ozaukee (2)	North Central, SW (0) Jefferson, Ozaukee (1)



Coordinated Entry – Non HMIS Prioritization



Coalition	HH w/out kids	HH w/kids	Total HH	Compare (8/2020)
Brown	34	116	150	78
Central	13	16	29	26
Coulee	1	0	1	0
Dairyland	4	19	23	20
East Central	2	6	8	8
Fox Cities	11	7	18	33
Jefferson	1	0	1	1
Kenosha	7	0	7	8
Lakeshore	10	11	21	17
North Central	6	3	9	4
NE/NWISH	3	1	4	4
Northwest	0	0	0	0

Coalition	HH w/out kids	HH w/kids	Total HH	Compare (8/2020)
Ozaukee	3	0	3	8
Rock-Walworth	12	14	26	22
Rural North	0	0	0	0
Southwest	1	0	1	1
Washington	3	5	8	13
Waukesha	0	0	0	0
West Central	1	3	4	17
WinnebagoLand	9	9	18	31
TOTAL	121	210	331	291

	Feb 2019	May 2019	Aug 2019	Nov 2019	Feb 2020	May 2020	Aug 2020	Nov 2020
Total	236	285	250	296	310	265	291	331

Areas to Address

- Clean Up Lists – Do Follow Up
 - Marketing – posters and flyers, advertising access to assistance
 - Reaching beyond the CoC & EHH funded agencies – other systems of care
 - Social services
 - Section 8
 - School districts
 - Law enforcement
 - Case managing the list – helping people to self resolve
 - Prevention – targeting prevention services
 - Diversion – create standardized diversion (problem-solving conversations) at each emergency shelter
 - After Hour Plan – revisit and revise to ensure that anyone found after hours has access to coordinated entry and emergency services
- How many have had the conversation?
- How many are case conferencing?