

Wisconsin Balance of State Continuum of Care Board Scoring Tool (FY2019)

FINAL #3

Rank	Agency	Program	Type	Score (%)	FY19 Funds Requested - GIW	Tiebreaker
1	CWCAC	Project Chance Rapid Rehousing	RRH	99.26%	\$271,348	\$6,364.95
2	ADVOCAP	ADVOCAP Fond du Lac Rapid Rehousing	RRH	98.53%	\$95,136	\$3,229.71
3	KHDS	KYF Rapid Rehousing Project	RRH	98.53%	\$129,783	\$16,132.88
4	Walworth County Housing Authority	Hartwell Street Apartments	PSH	94.12%	\$70,810	\$5,057.86
5	City of Appleton	Fox Cities Housing Coalition Rapid Re-Housing	RRH	90.44%	\$187,128	\$7,548.00
6	Western Dairyland	PSH 1	PSH	89.71%	\$260,542	\$10,736.42
7	CACSCW	Project WISH	PSH	89.71%	\$191,767	\$11,862.19
8	KHDS	Kenosha Permannet Housing Connections	PSH	89.71%	\$393,634	\$12,070.13
9	CACSCW	Jefferson County TH	TH	87.50%	\$168,164	\$7,643.82
10	Newcap	SHP Housing First	PSH	87.50%	\$197,118	\$7,830.08
11	Hebron House	Jeremy House Safe Haven	SH	86.03%	\$118,755	\$9,135.00
12	West CAP	West CAP Rapid Rehousing	RRH	85.29%	\$346,612	\$6,140.43
13	ADVOCAP	WinnebagoLand PSH	PSH	85.29%	\$132,186	\$13,146.70
14	Lakeshore CAP	RRH	RRH	85.29%	\$131,127	\$43,173.00
15	ADVOCAP	WinnebagoLand Rapid Rehousing	RRH	84.56%	\$265,936	\$15,266.35
16	Couleecap	Housing First PHP	PSH	82.35%	\$229,508	\$14,203.50
17	Pillars	It takes a Village PSH	PSH	81.62%	\$180,359	\$7,769.77
18	West CAP	West CAP Permanent Supportive Housing	PSH	79.41%	\$157,883	\$7,803.15

19	Institute for Community Alliances	Wisconsin HMIS Project Renewal	HMIS	Tier 1	\$371,429	
20	Wisconsin Balance of State Continuum of Care	WIBOSCOC Supportive Services for Coordinated Entry	SSO	Tier 1	\$640,469	
21	Community Action Rock Walworth	CAI_PSH	PSH	In 1st year (no APR)	\$219,552	
22	Community Action Rock Walworth	CAI_RRH	RRH	In 1st year (no APR)	\$459,945	
23	City of Appleton	Fox Cities HP Rapid Re-Housing Program	RRH	In 1st year (no APR)	\$60,896	
24	Family Services of NE WI	Brown County Rapid ReHousing	RRH	In 1st year (no APR)	\$166,394	
25	Newcap	Brown County Youth RRH Project	RRH	In 1st year (no APR)	\$350,386	
26	Western Dairyland	PSH 3	PSH	In 1st year (no APR)	\$188,951	
27	City of Appleton	Fox Cities Housing Coalition Rapid Re-Housing Program Expansion	RRH	FY18 new, 1st yr renewal	\$83,447	
28	Lutheran Social Services of WI and Upper Michigan	Welcome Home Eau Claire	RRH	FY18 new, 1st yr renewal	\$86,692	
29	Wisconsin Balance of State Continuum of Care	WIBOSCOC RRH Project	RRH	FY18 new, 1st yr renewal	\$1,002,663	
30	Couleecap	Couleecap Housing First II PSH	PSH	FY18 TG, 1st yr renewal	\$375,413	
31	Kenosha Human Development Services	MyHOME Rapid Rehousing Project	RRH	FY18 TG, 1st yr renewal	\$143,963	
32	North Central Community Action Program	NCCAP Permanent Supportive Housing	PSH	FY18 TG, 1st yr renewal	\$181,320	
33	Northwest Wisconsin Community Services Agency	NWCSA PSH	PSH	FY18 TG, 1st yr renewal	\$116,517	
34	YWCA of La Crosse	YWCA Rapid Rehousing	RRH	FY18 TG, 1st yr renewal	\$73,290	
35	Newcap	Brown County PSH (Individuals)	PSH	FY18 exp, 1st yr renewal	\$888,495	
36	West Central Wisconsin Community Action Agency	West CAP Permanent Supportive Housing II	PSH	FY18 exp, 1st yr renewal	\$627,532	
Total ARD (GIW) = <u>\$10,070,318</u> (Tier 1 is 94%) Limit = <u>\$9,589,897</u>				Tier 1 Total	9,565,150	

Tier 2

37	The Salvation Army	Permanent Supportive Housing	PSH	78.68%	\$260,426	\$6,795.39
38	ADVOCAP	COC Winnebagoland Rapid Rehousing	RRH	77.94%	\$118,748	\$8,198.29
39	Western Dairyland	PSH 2	PSH	76.47%	\$125,994	\$20,842.33
40	Western Dairyland	PSH 2 Expansion	New - PSH	BONUS	\$212,522	NA
41	Couleecap	Housing First III PSH	New - PSH	BONUS	\$290,994	NA
42	Wisconsin Balance of State Continuum of Care	WIBOSCOC Supportive Services for Coordinated Entry DV	New - SSO	DV BONUS	\$176,000	NA
				Tier 2 Total	\$1,184,684	

6% of ARD required to be on

Tier 2 = 6% of ARD + Bonus

Tier 2 = \$480,421

Total: 983,937

Bonus = \$503,516

Voluntary Relinquishment of Funds					
	None				\$0
		TOTAL			\$0

Voluntary Reallocation of Funds - Transition Grants (new)					
	None				\$0
		TOTAL			\$0

Reallocated Funds					
	None				\$0
		TOTAL			\$0

NEW PROJECTS					
	Western Dairyland	PSH 2 Expansion	PSH	Bonus	\$212,522
	Couleecap	Housing First III PSH	PSH	Bonus	\$290,994
	WIBOSCOC	WIBOSCOC Supportive Services for Coordinated Entry DV	SSO	DV Bonus	\$176,000
		TOTAL			\$679,516

	Total (Reall + Relinquish)	\$0
503516	Bonus (non-DV bonus)	\$503,516
	Total available (new)	\$503,516
	New Projects funded	\$503,516
	Bonus left on the table	\$0
972,277	DV BONUS	\$176,000
	DV Bonus funds left on table	\$796,277

Part 1: Timeliness		
APR (SAGE)	0	-2
Board Request	0	-2
Proj. App.	0	-2

Part 2: Program Performance - Operations (30 pts possible)							
Effective Use Fed. Funds		Unit Utilization		Data Completeness		e-LOCCS	
90 - 100%	5	96 - 100%	5	0 - 1%	5	once per quarter	5
80 - 89%	4	90 - 95%	4	1.1 - 2%	4		
75 - 79%	3	80 - 89%	3	2.1 - 3%	3		
		70 - 79%	2	3.1 - 4%	2		
		<69%	1	>4.1%	1		
Eligibility (PSH)		Eligibility (TH)		Eligibility (RRH)		Housing 1st	
75-100%	5	80-100%	5	75-100%	5	Yes	5
		60-79%	4				
		40-59%	3				
		20-39%	2				
		<19%	1				

HUD: HS (PSH)	
>90%	8
80-89%	6
70-79%	3
<69%	0
HUD: HS (RRH/TH)	
>75%	8
65-74%	6
55-64%	3
<54%	0

Part 4: System Performance Measures (26 pts. Possible)							
0555 - ART		SPM Report		LOT 1 (PSH)		LOT 2 (PSH)	
0 - 5%	5	0 - 5%*	5	>55%	8	>65%	8
5.1 - 10%	4	5.1 - 10%	4	45-54.9%	4	45-64.9%	4
10.1 - 15%	3	10.1 - 15%	3	<44.9%	0	<44.9%	0
15.1 - 20%	2	15.1 - 20%	2	LOT 1 (TH)		LOT 2 (TH)	
> 20.1%	1	> 20.1%	1	>50%	8	>25%	8
				<49.9%	0	<24.9%	0
				LOT 1 (RRH)		LOT 2 (RRH)	
				>55%	8	>65%	8
				45-54.9%	4	45-64.9%	4
				<44.9%	0	<44.9%	0

*only 3 pts for a project w/reocc rate of 0% because there were no successful exits but had exits; if 1-2 exits, min of 3 pts; if 3-4 exits, min of 2 pts.

Part 6: PIT Non-Compliance	
Non-Part. Jan	-10
Late Jan	-10
Non-Part. July	-10
Late July	-10

Maximum Possible Points	
All renewal projects	136

Part 5: System Performance Measures (26 pts. Possible)			
Chronic (PSH)*		Disability (PSH)	
>75%	8	>50%	8
50-74%	6	35-50%	6
25-49%	4	20-34%	4
10-24%	2	10-19%	2
<9%	0	<9%	0
Chronic (TH)		Disability (TH)	
>50%	8	>50%	8
35-50%	6	35-50%	6
20-34%	4	20-34%	4
10-19%	2	10-19%	2
<9%	0	<9%	0
Chronic (RRH)		Disability (RRH)	
>25%	8	>25%	8
20-24%	6	20-24%	6
10-19%	4	10-19%	4
1-9%	2	1-9%	2
0%	0	0%	0
*if project can show at time of exit			

Part 3: Project Performance (40 pts possible)

HUD: Other I (PSH)		HUD: Total I (all)		HUD: NC (all)		HUD: HI (all)	
>54%	8	>65%	8	>65%	8	>65%	8
35-53%	6	50-64%	6	50-64%	6	50-64%	6
20-34%	3	35-49%	3	35-49%	3	35-49%	3
<19%	0	<34%	0	<34%	0	<34%	0
HUD: Earned I (RRH/TH)							
>30%	8						
20-29%	6						
10-19%	3						
<9%	0						

Part 5: Population (40 pts. Possible)

PNMHH (PSH)		No Income (PSH)		VISPDAT (PSH)			
>50%	8	>50%	8	>75%	8		
35-50%	6	35-50%	6	50-74%	6		
20-34%	4	20-34%	4	25-49%	4		
10-19%	2	10-19%	2	10-24%	2		
<9%	0	<9%	0	<9%	0		
PNMHH (TH)		No Income (TH)		VISPDAT (TH)			
>25%	8	>25%	8	>75%	8		
20-24%	6	20-24%	6	50-74%	6		
10-19%	4	10-19%	4	25-49%	4		
1-9%	2	1-9%	2	10-24%	2		
0%	0	0%	0	<9%	0		
PNMHH (RRH)		No Income (RRH)		VISPDAT (RRH)		BONUS (RRH):	
>25%	8	>25%	8	>75%	8	75%+	8
20-24%	6	20-24%	6	50-74%	6	50-74%	6
10-19%	4	10-19%	4	25-49%	4	25-49%	4
1-9%	2	1-9%	2	10-24%	2	10-24%	2
0%	0	0%	0	<9%	0	<9.9%	0

If opening there were no CH, project exempt & receive full pts.

		Timely Submission												
Agency Name	Program Name	APR Grant Year	HUD APR	Board Req.	Proj. App.	Total award	Total Spent	Unspent Funds	% of Grant Return	Unit Ut. Jan.	Unit Ut. April	Unit Ut. July	Unit Ut. Oct.	Unit Ut. Total
ADVOCAP	ADVOCAP Fond du Lac Rapid Rehousing	7.1 - 6.30	9.17.18	yes	yes	90,432	\$90,432	0	0.00%	9	5	10	8	32
ADVOCAP	WinnebagoLand PSH	12.1-11.30	2.27.19	yes	yes	131,467	\$131,467	0	0.00%	7	7	7	8	29
ADVOCAP	WinnebagoLand Rapid Rehousing	11.1 - 10.31	1.8.19	yes	yes	259,528	\$259,528	0	0.00%	11	11	12	18	52
ADVOCAP	COC WinnebagoLand Rapid Rehousing	1.1 - 12.31	3.20.19	yes	yes	114,776	\$114,776	0	0.00%	5	5	7	8	25
CACSCW	Jefferson County TH	5.1 - 4.30	6.10.19	yes	yes	168,164	\$168,164	0	0.00%	14	14	13	12	53
CACSCW	Project WISH	9.1 - 8.31	11.5.18	yes	yes	189,795	\$189,795	0	0.00%	9	11	12	7	39
City of Appleton	Fox Cities Housing Coalition Rapid Re-Housing	10.1 - 9.30	12.12.18	yes	yes	181,152	\$181,152	0	0.00%	22	23	22	18	85
Couleecap	Housing First PHP	10.1-9.30	11.27.18	yes	yes	227,256	\$227,256	0	0.00%	14	15	14	15	58
CWCAC	Project Chance Rapid Rehousing	8.1-7.31	10.23.18	yes	yes	267,328	\$264,312	3,016	1.12%	20	31	40	11	102
Hebron House	Jeremy House Safe Haven	11.1-10.31	1.30.19	yes	yes	118,755	\$118,755	0	0.00%	1	1	1	1	4
KHDS	KYF Rapid Rehousing Project	7.1-6.30	7.17.18	yes	yes	129,063	\$129,063	0	0.00%	11	10	11	11	43
KHDS	Kenosha Permannet Housing Connections	1.1-12.31	3.25.19	yes	yes	181,052	\$167,168	13,884	7.67%	11	11	13	14	49
Lakeshore CAP	RRH	9.1-8.31	11.20.18	yes	yes	129,519	\$122,407	7,112	5.49%	11	18	19	12	60
Newcap	SHP Housing First	4.1-3.31	5.1.19	yes	yes	195,752	\$195,752	0	0.00%	18	15	16	17	66
Pillars	It takes a Village PSH	9.1-8.31	11.1.18	yes	yes	178,704	\$174,308	4,396	2.46%	20	18	20	20	78
The Salvation Army	Permanent Supportive Housing	4.1-3.31	6.25.19	yes	yes	258,225	\$246,728	11,497	4.45%	18	19	19	19	75
Walworth County Housing Authority	Hartwell Street Apartments	7.1-6.30	8.6.19	no	yes	70,810	\$70,810	0	0.00%	10	11	13	11	45
West CAP	West CAP Rapid Rehousing II	7.1-6.30	8.1.18	yes	yes	343,864	\$337,934	5,930	1.72%	24	17	36	26	103
West CAP	West CAP Permanent Supportive Housing	7.1-6.30	8.3.18	yes	yes	156,063	\$153,595	2,468	1.58%	10	10	9	11	40
Western Dairyland	Permanent Supportive Housing	12.1-11.30	2.27.19	yes	yes	257,674	\$233,334	24,340	9.45%	15	15	15	15	60
Western Dairyland	Permanent Supportive Housing Program	8.1-7.31	10.17.18	yes	yes	125,054	\$81,434	43,620	34.88%	5	5	5	4	19

Program Perf. - Operations

Unit Ut. Av.	Total # people	Total x 15	# DC errors	DC Error %	LOCCS Draw	PE:PSH - Total Dis/Homeless number	PE: PSH - Total Client Number	PE: PSH %	PE: TH - Total Dis/Homeless number	PE: TH - Total Client Number	PE: TH %	PE: RRH - Homeless number	PE: RRH - Total Number Enter	PE: RRH %	H1st and Low Barrier						
100.00%	53	795	2	0.25%	yes	6	6	100.00%				8	8	100.00%	yes						
103.57%	12	180	0	0.00%	yes										yes						
130.00%	94	1410	3	0.21%	yes							19	19	100.00%	yes						
89.29%	44	660	7	1.06%	yes							8	8	100.00%	yes						
101.92%	57	855	0	0.00%	yes							9	14	64.29%			yes				
108.33%	17	255	0	0.00%	yes	26	26	100.00%							yes						
68.55%	67	1005	1	1.00%	yes	10	10	100.00%							11	12	91.67%	yes			
96.67%	18	270	0	0.00%	yes														yes		
150.00%	133	1995	0	0.00%	yes										66	68	97.06%	yes			
100.00%	32	480	1	0.21%	yes										48	48	100.00%			yes	
107.50%	20	300	0	0.00%	yes	14	14	100.00%				8	8	100.00%	yes						
122.50%	17	255	0	0.00%	yes											yes					
150.00%	65	975	1	0.10%	yes							20	22	90.91%	yes						
91.67%	29	435	1	0.23%	yes							10	10	100.00%			yes				
97.50%	28	420	1	0.24%	yes							18	18	100.00%			yes				
81.52%	42	630	5	0.79%	no	5	6	83.33%							yes						
80.36%	16	240	1	0.42%	yes	3	4	75.00%							yes						
143.06%	99	1485	2	0.14%	yes	9	10	90.00%							12	12	100.00%	yes			
100.00%	22	330	0	0.00%	yes													yes			
100.00%	25	375	0	0.00%	yes													yes			
95.00%	7	105	0	0.00%	yes							9	10	90.00%			yes				

Program Performance Measures

Total Clients	Total Adults	Leavers	All - Total exit to positive dest.	PSH - Stayers	PSH - Positive + Stayers	PSH - Stayers + Total	Housing Stability %	PSH-maintain or increase	Total Adults	PSH - non-earned income %	TH/RRH - increase	TH/RRH - total	TH/RRH - earned income %	All-maintain or increase
53	22	35	28				80.00%				7	18	38.89%	11
12	12	3	2	8	10	11	90.91%	1	8	12.50%				2
94	32	24	17				70.83%				1	16	6.25%	7
44	21	20	14				70.00%				2	11	18.18%	4
57	25	28	22				78.57%				10	18	55.56%	16
17	17	2	1	15	16	17	94.12%	1	2	50.00%				1
67	30	30	24				80.00%				8	21	38.10%	15
18	18	3	1	15	16	18	88.89%	4	14	28.57%				6
133	74	44	42				95.45%				5	25	20.00%	19
32	32	26	13				50.00%				11	26	42.31%	12
20	20	10	8				80.00%				5	12	41.67%	6
17	17	2	1	14	15	16	93.75%	3	11	27.27%				4
65	33	25	3				12.00%				1	13	7.69%	8
29	23	3	0	25	25	28	89.29%	9	18	50.00%				11
28	28	6	3	20	23	26	88.46%	10	21	47.62%				9
42	29	11	8	30	38	41	92.68%	10	25	40.00%				11
16	16	2	1	13	14	15	93.33%	10	12	83.33%				11
99	50	72	56				77.78%				10	50	20.00%	24
22	16	4	3	17	20	24	83.33%	3	11	27.27%				5
25	19	4	3	21	24	25	96.00%	6	17	35.29%				11
7	7	1	0	6	6	7	85.71%	0	1	0.00%				0

										Syst				
Total Adults	All- total income %	Has NC Benefits	Total	NC %	Has HI	Total	HI %	Reoccur 0555 - Positive	Reoccur 0555 - Negative	Reoccur 0555 - Total	Reoccur 0555 %	Reoccur SPM - Total Exits	Reoccur SPM - # success exits	Reoccur SPM - # returns
18	61.11%	17	18	94.44%	40	42	95.24%	62	2	64	3.13%	10	10	0
8	25.00%	7	8	87.50%	8	8	100.00%	8	0	8	0.00%	1	0	NA
16	43.75%	12	16	75.00%	39	43	90.70%	112	14	126	11.11%	9	7	0
11	36.36%	11	11	100.00%	20	20	100.00%	21	2	23	8.70%	NA	NA	NA
18	88.89%	17	19	89.47%	47	47	100.00%	74	1	75	1.33%	23	15	0
2	50.00%	1	2	50.00%	2	2	100.00%	0	2	2	100.00%	NA	NA	NA
21	71.43%	18	21	85.71%	43	47	91.49%	155	58	213	27.23%	56	56	9
14	42.86%	5	14	35.71%	14	14	100.00%	14	10	24	41.67%	5	5	1
25	76.00%	22	25	88.00%	42	44	65.45%	64	5	69	7.25%	NA	NA	NA
26	46.15%	18	26	69.23%	24	26	92.31%	19	45	64	70.31%	7	7	0
12	50.00%	9	12	75.00%	12	12	100.00%	16	8	24	33.33%	1	1	1
11	36.36%	9	11	81.82%	10	11	90.91%	2	1	3	33.33%	NA	NA	NA
13	61.54%	10	14	71.43%	27	31	87.10%	58	10	68	14.71%	12	2	1
18	61.11%	13	18	72.22%	24	24	100.00%	22	6	28	21.43%	5	5	0
21	42.86%	19	21	90.48%	20	21	95.24%	17	11	28	39.29%	8	8	1
25	44.00%	20	25	80.00%	34	37	91.89%	38	7	45	15.56%	16	15	2
12	91.67%	11	13	84.62%	10	13	76.92%	6	1	7	14.29%	1	1	0
50	48.00%	40	50	80.00%	86	99	86.87%	116	22	138	15.94%	5	5	0
11	45.45%	10	13	76.92%	18	19	94.74%	20	1	21	4.76%	1	0	NA
17	64.71%	7	16	43.75%	21	23	91.30%	17	4	21	19.05%	1	1	0
1	0.00%	0	1	0.00%	1	1	100.00%	1	0	1	0.00%	NA	NA	NA

System Performance Measures

Reoccur SPM %	TH >366	TH total	% >1 year	% < 1 year	# HH enrolled	H>90	w/Out Move In Date	% that had <90 days	% that had a move in date	% Chronic Clients	% Disabled	Living Situation: PNMHH	Living Situation: Total	Living Situation %
0.00%					6	0	1	100.00%	83.33%	25.00%	37.50%	3	22	13.64%
NA					3	0	1	100.00%	66.67%	100.00%	100.00%	5	12	41.67%
0.00%					15	0	3	100.00%	80.00%	15.79%	42.11%	7	32	21.88%
NA					8	0	3	100.00%	62.50%	12.50%	12.50%	3	21	14.29%
0.00%	24	57	42.11%	57.89%						14.29%	28.57%	2	25	8.00%
NA					10	1	0	90.00%	100.00%	100.00%	100.00%	5	17	29.41%
16.07%					10	1	2	90.00%	80.00%	41.67%	83.33%	2	30	6.67%
20.00%					5	0	1	100.00%	80.00%	100.00%	100.00%	13	18	72.22%
NA					49	8	2	83.67%	95.92%	23.53%	42.65%	23	74	31.08%
0.00%	0	32	0.00%	100.00%						83.33%	100.00%	13	32	40.63%
100.00%					8	0	0	100.00%	100.00%	37.50%	100.00%	8	20	40.00%
NA					7	0	1	100.00%	85.71%	100.00%	100.00%	11	17	64.71%
50.00%					19	3	6	84.21%	68.42%	22.73%	50.00%	17	33	51.52%
0.00%					5	1	0	80.00%	100.00%	100.00%	100.00%	7	23	30.43%
12.50%					9	0	0	100.00%	100.00%	100.00%	100.00%	2	28	7.14%
33.33%					3	0	0	100.00%	100.00%	33.33%	66.67%	6	29	20.69%
0.00%					2	0	0	100.00%	100.00%	50.00%	100.00%	8	16	50.00%
0.00%					11	0	10	100.00%	9.09%	8.33%	58.33%	29	50	58.00%
NA					4	0	3	100.00%	25.00%	60.00%	80.00%	5	16	31.25%
0.00%					3	0	0	100.00%	100.00%	60.00%	100.00%	9	19	47.37%
NA					4	0	0	100.00%	100.00%	100.00%	80.00%	4	7	57.14%

Population										PIT			
No Income at Entry	Total Adults	No Income %	PSH & TH - VISPDAT %	RRH - Total enrolled	RRH- missing or below range	RRH - score at or above	RRH-Total %	BONUS #	BONUS %	Part. In Jan.	Submit Jan. PIT data	Part. In July	Submit July PIT data
16	22	72.73%		21	2	19	90.48%	9	42.86%	YES	YES	Yes	Yes
11	12	91.67%	100.00%							YES	YES	Yes	Yes
15	32	46.88%		49	19	30	61.22%	20	40.82%	YES	YES	Yes	Yes
12	21	57.14%		25	11	14	56.00%	10	40.00%	YES	YES	Yes	Yes
13	25	52.00%	96.30%							YES	YES	Yes	Yes
14	17	82.35%	100.00%							YES	YES	Yes	Yes
11	30	36.67%		26	7	19	73.08%	19	73.08%	YES	YES	Yes	Yes
12	18	66.67%	100.00%							YES	YES	Yes	Yes
35	74	47.30%		71	22	49	69.01%	38	53.52%	YES	YES	Yes	Yes
18	32	56.25%	100.00%							YES	YES	Yes	Yes
17	20	85.00%		31	5	26	83.87%	21	67.74%	YES	YES	Yes	Yes
16	17	94.12%	100.00%							YES	YES	Yes	Yes
20	33	60.61%		45	2	43	95.56%	27	60.00%	YES	YES	Yes	Yes
10	23	43.48%	85.71%							YES	YES	Yes	Yes
12	28	42.86%	95.24%							YES	YES	Yes	Yes
20	29	68.97%	88.24%							YES	YES	Yes	Yes
10	16	62.50%	100.00%							YES	YES	Yes	Yes
34	50	68.00%		85	20	65	76.47%	40	47.06%	YES	YES	Yes	Yes
7	16	43.75%	100.00%							YES	YES	Yes	Yes
12	19	63.16%	84.62%							YES	YES	Yes	Yes
5	7	71.43%	100.00%							YES	YES	Yes	Yes

WISP #	WISP NAME
10001, 8455	ADVOCAP FDL CoC Rapid Rehousing, ADVOCAP FDL Transitional
9569	ADVOCAP TC Permanent Supportive Housing
9572	ADVOCAP TC CoC Rapid Re-housing
10075	ADVOCAP WinnebagoLand CoC Rapid Rehousing
7178	CACSCW Transitional Housing Jefferson County
10242	CACSCW Waukesha Project WISH PSH
8712, 6955, 7122, 10251, 10252, 10250	ADVOCAP Menasha Transitional, Housing Partnership of the Fox Cities COC/SHP THP, The Salvation Army of the Fox Cities - SHP, ADVOCAP Menasha CoC RRH, HP CoC RRH, Sal Val CoC RRH
8905	Couleecap - Housing First
10236	CWCAC Project Chance RRH-CoC
4945	Hebron House - Jeremy House Safe Haven
10012, 5073	KHDS KYF Rapid Re-Housing Project, KHDS Supportive Housing Program
10092	KHDS Kenosha Permanent Housing Connections
9795, 9796, 9797	LCAP CoC Rapid Re-Housing - Manitowoc, Sheboygan, COC RRH Door/Kewaunee
9116	NEWCAP Housing First Permanent Supportive Housing
9010	Housing Partnership It Takes A Village CoC SHP PSH
9126	The Salvation Army of St. Croix County - Permanent Supportive Housing
8281	Walworth County Housing Authority - Hartwell
9975, 9976, 9977, 9978, 9979	West CAP Transitional Housing - Pepin, Barron, Polk, Dunn, Chippewa, Pierce, St. Croix; West CAP COC RRH II - Barron, Chippewa, Dunn, Pepin, Pierce, Polk, St. Croix
9167, 9658, 9657, 9659	West CAP Permanent Supportive Housing-Chippewa, Barron, Dunn
9481	Western Dairyland Permanent Supportive Housing
10239	Western Dairyland Permanent Supportive Housing 2

less than full pts.		ADVOCAP	ADVOCAP	ADVOCAP	ADVOCAP	CACSCW	CACSCW	City of Appleton	Couleecap	CWCAC	Hebron House of Hospitality	KHDS
		Fond du Lac RRH	Winn. PSH	Winn. RRH	COC Winn. RRH	Jefferson TH	PSH	Fox Cities TH *RRH	Housing First	RRH	Safe Haven	KYF RRH
P T 1 & 6	SAGE APR on time (0)	0	0	0	0	0	0	0	0	0	0	0
	Board Request (0)	0	0	0	0	0	0	0	0	0	0	0
	Project App. on time (0)	0	0	0	0	0	0	0	0	0	0	0
	Non-Part Jan. PIT (0)	0	0	0	0	0	0	0	0	0	0	0
	Data Jan. PIT (0)	0	0	0	0	0	0	0	0	0	0	0
	Non-Part July PIT (0)	0	0	0	0	0	0	0	0	0	0	0
	Data July PIT (0)	0	0	0	0	0	0	0	0	0	0	0
P T 2	Effective use of Funds	5	5	5	5	5	5	5	5	5	5	5
	Unit Utilization (5)	5	5	5	3	5	5	1	5	5	5	5
	Data Complete (5)	5	5	5	4	5	5	5	5	5	5	5
	LOCCS (5)	5	5	5	5	5	5	5	5	5	5	5
	PE (5)	5	5	5	5	4	5	5	5	5	5	5
	Housing First (5)	5	5	5	5	5	5	5	5	5	5	5
	Housing Stability (8)	8	8	6	6	8	8	8	6	8	0	8

P T 3	PSH: Other Income (8)		0				6		3			
	TH/RRH: Earned Income (8)	8		0	3	8		8		6	8	8
	Total Income (8)	6	0	3	3	8	6	8	3	8	3	6
	Non Cash benefits (8)	8	8	8	8	8	6	8	3	8	8	8
	Health Insurance (8)	8	8	8	8	8	8	8	8	8	8	8
P T 4	Reocc (5) 0555	5	5	3	4	5	1	1	1	4	1	1
	Reocc (5) SPM	5	3	5	5	5	5	2	2	5	5	3
	LOTH: PSH #1 (8)		8				8		8			
	LOTH: PSH #2 (8)		8				8		8			
	LOTH: TH #1 (8)					8					8	
	LOTH: TH #2 (8)					8					8	
	LOTH: RRH #1 (8)	8		8	8			8		8		8
	LOTH: RRH #2 (8)	8		8	4			8		8		8
	CH (8)	8	8	4	4	2	8	8	8	6	8	8
	Dis (8)	8	8	8	4	4	8	8	8	8	8	8

P T 5	PNMHH (8)	4	6	6	4	2	4	2	8	8	6	8
	No income (8)	8	8	8	8	8	8	8	8	8	8	8
	VI SPDAT (8)	8	8	6	6	8	8	6	8	6	8	8
	TOTAL Earned	130	116	111	102	119	122	117	112	129	117	128
	RRH BONUS	4		4	4			6		6		6
	PENALTY POINTS	0	0	0	0	0	0	0	0	0	0	0
	Total Earned (minus Penaty, plus bonus)	134	116	115	106	119	122	123	112	135	117	134
	TOTAL Possible	136	136	136	136	136	136	136	136	136	136	136
	Percentage Score	98.53%	85.29%	84.56%	77.94%	87.50%	89.71%	90.44%	82.35%	99.26%	86.03%	98.53%

Fond du Lac RRH	Winn. PSH	Winn. RRH	COC Winn. RRH	Jefferson TH	PSH	Fox Cities TH *RRH	Housing First	RRH	Safe Haven	KYF RRH
ADVOCAP	ADVOCAP	ADVOCAP	ADVOCAP	CACSCW	CACSCW	City of Appleton	Couleecap	CWCAC	Hebron House of Hospitality	KHDS

KHDS	Lakeshore CAP	NEWCAP	Pillars	The Salvation Army of St. Croix	Walworth County Housing Authority	West CAP	West CAP	Western Dairyland EOC	Western Dairyland EOC
PSH	RRH	SHP Housing First PSH	ITAV PSH	PSH	PSH	RRH II	PSH	PSH	PSHP
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	-2	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
5	5	5	5	5	5	5	5	5	0
5	5	4	5	3	3	5	5	5	4
5	5	5	5	5	5	5	5	5	5
5	5	5	5	0	5	5	5	5	5
5	5	5	5	5	5	5	5	5	5
5	5	5	5	5	5	5	5	5	5
8	0	6	6	8	8	8	6	8	6

[illegible]

8	8	4	0	4	8	8	4	6	8
8	8	6	6	8	8	8	6	8	8
8	8	8	8	8	8	8	8	8	8
122	110	119	111	107	130	112	108	122	104
	6					4			
0	0	0	0	0	2	0	0	0	0
122	116	119	111	107	128	116	108	122	104
136	136	136	136	136	136	136	136	136	136
89.71%	85.29%	87.50%	81.62%	78.68%	94.12%	85.29%	79.41%	89.71%	76.47%

PSH	RRH	SHP Housing First PSH	ITAV PSH	PSH	PSH	RRH II	PSH	PSH	PSHP
KHDS	Lakeshore CAP	NEWCAP	Pillars	The Salvation Army of St. Croix	Walworth County Housing Authority	West CAP	West CAP	Western Dairyland EOC	Western Dairyland EOC

Applicant Info			Total Award \$	# Leavers	# Leavers to PH	PSH = stayers
Agency	Type	Program Name				
ADVOCAP	RRH	ADVOCAP Fond du Lac Rapid Rehousing	90,432	35	28	
ADVOCAP	PSH	WinnebagoLand PSH	131,467	3	2	8
ADVOCAP	RRH	WinnebagoLand Rapid Rehousing	259,528	24	17	
ADVOCAP	RRH	COC WinnebagoLand Rapid Rehousing	114,776	20	14	
CACSCW	TH	Jefferson County TH	168,164	28	22	
CACSCW	PSH	Project WISH	189,795	2	1	15
City of Appleton	RRH	Fox Cities Housing Coalition Rapid Re-Housing	181,152	30	24	
Couleecap	PSH	Housing First PHP	227,256	3	1	15
CWCAC	RRH	Project Chance Rapid Rehousing	267,328	44	42	
Hebron House	SH	Jeremy House Safe Haven	118,755	26	13	
KHDS	RRH	KYF Rapid Rehousing Project	129,063	10	8	
KHDS	PSH	Kenosha Permagnet Housing Connections	181,052	2	1	14
Lakeshore CAP	RRH	RRH	129,519	25	3	
Newcap	PSH	SHP Housing First	195,752	3	0	25
Pillars	PSH	It takes a Village PSH	178,704	6	3	20
The Salvation Army	PSH	Permanent Supportive Housing	258,225	11	8	30
Walworth County Housing Authority	PSH	Hartwell Street Apartments	70,810	2	1	13
West CAP	RRH	West CAP Rapid Rehousing II	343,864	72	56	
West CAP	PSH	West CAP Permanent Supportive Housing	156,063	4	3	17
Western Dairyland	PSH	Permanent Supportive Housing	257,674	4	3	21

Western Dairyland	PSH	Permanent Supportive Housing Program	125,054	1	0	6
-------------------	-----	--------------------------------------	---------	---	---	---

Successful Outcome	Cost Per Successful Outcome
28	\$3,229.71
10	\$13,146.70
17	\$15,266.35
14	\$8,198.29
22	\$7,643.82
16	\$11,862.19
24	\$7,548.00
16	\$14,203.50
42	\$6,364.95
13	\$9,135.00
8	\$16,132.88
15	\$12,070.13
3	\$43,173.00
25	\$7,830.08
23	\$7,769.77
38	\$6,795.39
14	\$5,057.86
56	\$6,140.43
20	\$7,803.15
24	\$10,736.42

6	\$20,842.33
---	-------------