

## **Before Starting the Project Listings for the CoC Priority Listing**

**The CoC Consolidated Application requires TWO submissions. Both this Project Priority Listing AND the CoC Application MUST be completed and submitted prior to the CoC Program Competition submission deadline stated in the NOFO.**

The CoC Priority Listing includes:

- Reallocation forms – must be completed if the CoC is reallocating eligible renewal projects to create new projects or if a project applicant will transition from an existing component to an eligible new component.
- Project Listings:
  - New;
  - Renewal;
  - UFA Costs;
  - CoC Planning;
  - YHPD Renewal; and
  - YHDP Replacement.
- Attachment Requirement
- HUD-2991, Certification of Consistency with the Consolidated Plan – Collaborative Applicants must attach an accurately completed, signed, and dated HUD-2991.

Things to Remember:

- New and Renewal Project Listings – all project applications must be reviewed, approved and ranked, or rejected based on the local CoC competition process.
- Project applications on the following Project Listings must be approved, they are not ranked per the FY 2021 CoC Program Competition NOFO:
  - UFA Costs Project Listing;
  - CoC planning Project Listing;
  - YHPD Renewal Project Listing; and
  - YHDP Replacement Project Listing.
- Collaborative Applicants are responsible for ensuring all project applications accurately appear on the Project Listings and there are no project applications missing from one or more Project Listings.
  - For each project application rejected by the CoC the Collaborative Applicant must select the reason for the rejection from the dropdown provided.
  - If the Collaborative Applicant needs to amend a project application for any reason, the Collaborative Applicant MUST ensure the amended project is returned to the applicable Project Listing AND ranked BEFORE submitting the CoC Priority Listing to HUD in e-snaps.

Additional training resources are available online on HUD's website.  
[https://www.hud.gov/program\\_offices/comm\\_planning/coc/competition](https://www.hud.gov/program_offices/comm_planning/coc/competition)

## 1A. Continuum of Care (CoC) Identification

**Instructions:**

For guidance on completing this form, please reference the FY 2021 CoC Priority Listing Detailed Instructions and FY 2021 CoC Priority Listing Navigational Guide on HUD's website. [https://www.hud.gov/program\\_offices/comm\\_planning/coc/competition](https://www.hud.gov/program_offices/comm_planning/coc/competition).

**Collaborative Applicant Name:** Wisconsin Balance of State Continuum of Care, Inc.

## 2. Reallocation

**Instructions:**

For guidance on completing this form, please reference the FY 2021 CoC Priority Listing Detailed Instructions and FY 2021 CoC Priority Listing Navigational Guide on HUD's website. [https://www.hud.gov/program\\_offices/comm\\_planning/coc/competition](https://www.hud.gov/program_offices/comm_planning/coc/competition).

**2-1. Is the CoC reallocating funds from one or more eligible renewal grant(s) that will expire in calendar year 2022 into one or more new projects?** Yes

### 3. Reallocation - Grant(s) Eliminated

**CoCs reallocating eligible renewal project funds to create a new project application – as detailed in the FY 2021 CoC Program Competition NOFO – may do so by eliminating one or more expiring eligible renewal projects. CoCs that are eliminating eligible renewal projects must identify those projects on this form.**

| <b>Amount Available for New Project:<br/>(Sum of All Eliminated Projects)</b> |                                |                       |                              |                             |
|---|--------------------------------|-----------------------|------------------------------|-----------------------------|
| \$77,466  |                                |                       |                              |                             |
| <b>Eliminated Project Name</b>  | <b>Grant Number Eliminated</b> | <b>Component Type</b> | <b>Annual Renewal Amount</b> | <b>Type of Reallocation</b> |
| YWCA Rapid Rehousing  | WI0218L5I002002                | PH-RRH                | \$77,466                     | Regular                     |

### 3. Reallocation - Grant(s) Eliminated Details

**Instructions:**

For guidance on completing this form, please reference the FY 2021 CoC Priority Listing Detailed Instructions and FY 2021 CoC Priority Listing Navigational Guide on HUD's website. [https://www.hud.gov/program\\_offices/comm\\_planning/coc/competition](https://www.hud.gov/program_offices/comm_planning/coc/competition).

**3-1 Complete each of the fields below for each eligible renewal grant that is being eliminated during the reallocation process. Refer to the FY 2021 Grant Inventory Worksheet to ensure all information entered is accurate.**

**Eliminated Project Name:** YWCA Rapid Rehousing

**Grant Number of Eliminated Project:** WI0218L5I002002

**Eliminated Project Component Type:** PH-RRH

**Eliminated Project Annual Renewal Amount:** \$77,466

**3-2. Describe how the CoC determined that this project should be eliminated and include the date the project applicant was notified. (limit 750 characters)**

All projects are provided an opportunity to renew their projects if they meet threshold (70% of the CoC Project Scoring Tool). YWCA voluntarily chose to relinquish their funds. Their project actually ranked high on the tool, but the agency has chosen to stop receiving CoC funding.

## 4. Reallocation - Grant(s) Reduced

**CoCs reallocating eligible renewal project funds to create a new project application – as detailed in the FY 2021 CoC Program Competition NOFO – may do so by eliminating one or more expiring eligible renewal projects. CoCs that are eliminating eligible renewal projects must identify those projects on this form.**

| Amount Available for New Project<br>(Sum of All Reduced Projects) |                      |                       |                 |                                  |                   |
|---|----------------------|-----------------------|-----------------|----------------------------------|-------------------|
| Reduced Project Name  | Reduced Grant Number | Annual Renewal Amount | Amount Retained | Amount available for new project | Reallocation Type |
| This list contains no items                                       |                      |                       |                 |                                  |                   |

## Continuum of Care (CoC) New Project Listing

**Instructions:**

Prior to starting the New Project Listing, review the CoC Priority Listing Detailed Instructions and CoC Priority Listing Navigational Guide available on HUD's website.

To upload all new project applications submitted to this Project Listing, click the "Update List" button. This process may take a few minutes based upon the number of new projects submitted by project applicant(s) to your CoC in the e-snaps system. You may update each of the Project Listings simultaneously. To review a project on the New Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If you identify errors in the project application(s), you can send the application back to the project applicant to make the necessary changes by clicking the amend icon. It is your sole responsibility for ensuring all amended projects are resubmitted, approved and ranked or rejected on this project listing BEFORE submitting the CoC Priority Listing in e-snaps. [https://www.hud.gov/program\\_offices/comm\\_planning/coc/competition](https://www.hud.gov/program_offices/comm_planning/coc/competition).

| Project Name          | Date Submitted       | Comp Type | Applicant Name        | Budget Amount | Grant Term | Rank | PH/Reallocation | PSH/RRH | Expansion |
|-----------------------|----------------------|-----------|-----------------------|---------------|------------|------|-----------------|---------|-----------|
| WIBOSCOC RRH Proj...  | 2021-10-21 22:55:... | PH        | WI Balance of Sta...  | \$1,773,359   | 1 Year     | DE44 | DV Bonus        | RRH     | Yes       |
| WIBOSCOC Supporti..   | 2021-10-22 00:30:... | SSO       | WI Balance of Sta...  | \$77,466      | 1 Year     | E40  | Reallocation    |         | Yes       |
| House of Hope You...  | 2021-10-22 12:37:... | PH        | House of Hope Gre...  | \$147,856     | 1 Year     | E42  | PH Bonus        | RRH     | Yes       |
| Western Dairyland ... | 2021-10-25 12:12:... | PH        | Western Dairyland ... | \$237,636     | 1 Year     | 41   | PH Bonus        | PSH     |           |
| It Takes a Villag...  | 2021-10-29 14:55:... | PH        | Pillars, Inc          | \$205,628     | 1 Year     | E43  | PH Bonus        | PSH     | Yes       |

## Continuum of Care (CoC) Renewal Project Listing

**Instructions:**

Prior to starting the Renewal Project Listing, review the CoC Priority Listing Detailed Instructions and CoC Priority Listing Navigational Guide available on HUD's website.

To upload all renewal project applications submitted to this Project Listing, click the "Update List" button. This process may take a few minutes based upon the number of renewal projects submitted by project applicant(s) to your CoC in the e-snaps system. You may update each of the Project Listings simultaneously. To review a project on the Renewal Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If you identify errors in the project application(s), you can send the application back to the project applicant to make necessary changes by clicking the amend icon. It is your sole responsibility for ensuring all amended projects are resubmitted, approved and ranked or rejected on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

[https://www.hud.gov/program\\_offices/comm\\_planning/coc/competition](https://www.hud.gov/program_offices/comm_planning/coc/competition).

**The Collaborative Applicant certifies that there is a demonstrated need for all renewal permanent supportive housing and rapid re-housing projects listed on the Renewal Project Listing.**

**The Collaborative Applicant certifies all renewal permanent supportive housing and rapid rehousing projects listed on the Renewal Project Listing comply with program requirements and appropriate standards of quality and habitability.**

**The Collaborative Applicant does not have any renewal permanent supportive housing or rapid re-housing renewal projects.**

| Project Name         | Date Submitted       | Grant Term | Applicant Name       | Budget Amount | Rank | PSH/RRH | Comp Type | Consolidation Type | Expansion Type |
|----------------------|----------------------|------------|----------------------|---------------|------|---------|-----------|--------------------|----------------|
| Wisconsin HMIS Pr... | 2021-10-13 14:03:... | 1 Year     | Institute for Com... | \$371,429     | 36   |         | HMIS      |                    |                |
| Welcome Home Eau ... | 2021-10-07 16:29:... | 1 Year     | Lutheran Social S... | \$94,276      | 32   | RRH     | PH        |                    |                |
| Project Chance Ra... | 2021-10-08 15:32:... | 1 Year     | Central Wisconsin... | \$282,520     | 17   | RRH     | PH        |                    |                |



|                        |                      |        |                      |             |     |     |     |  |           |
|------------------------|----------------------|--------|----------------------|-------------|-----|-----|-----|--|-----------|
| CAI_PSH                | 2021-10-13 17:18:... | 1 Year | Community Action,... | \$229,148   | 18  | PSH | PH  |  |           |
| CAI_RRH                | 2021-10-13 17:19:... | 1 Year | Community Action,... | \$481,305   | 10  | RRH | PH  |  |           |
| Hartwell Street A...   | 2021-10-15 11:59:... | 1 Year | Walworth County H... | \$70,810    | 1   | PSH | PH  |  |           |
| WIBOSCO Supporti...    | 2021-10-19 15:44:... | 1 Year | WI Balance of Sta... | \$176,000   | 38  |     | SSO |  |           |
| WIBOSCO Supporti...    | 2021-10-19 15:44:... | 1 Year | WI Balance of Sta... | \$640,469   | E37 |     | SSO |  | Expansion |
| WIBOSCO RRH Project    | 2021-10-19 15:46:... | 1 Year | WI Balance of Sta... | \$1,065,123 | E34 | RRH | PH  |  | Expansion |
| Couleecap Housing...   | 2021-10-22 10:32:... | 1 Year | Couleecap, Inc.      | \$238,694   | 3   | PSH | PH  |  |           |
| Jefferson County ...   | 2021-10-22 10:15:... | 1 Year | Community Action ... | \$168,164   | 30  |     | TH  |  |           |
| Project WISH           | 2021-10-22 13:01:... | 1 Year | Community Action ... | \$199,327   | 15  | PSH | PH  |  |           |
| House of Hope You...   | 2021-10-22 12:37:... | 1 Year | House of Hope Gre... | \$180,026   | E14 | RRH | PH  |  | Expansion |
| NCCAP Permanent S...   | 2021-10-22 12:03:... | 1 Year | North Central Com... | \$187,801   | 16  | PSH | PH  |  |           |
| Jeremy House Safe...   | 2021-10-22 12:30:... | 1 Year | Hebron House of H... | \$118,755   | 29  |     | SH  |  |           |
| Western Dairyland...   | 2021-10-25 12:09:... | 1 Year | Western Dairyland... | \$272,497   | 22  | PSH | PH  |  |           |
| Brown County PSH ...   | 2021-10-25 11:38:... | 1 Year | NEWCAP, Inc.         | \$930,132   | 24  | PSH | PH  |  |           |
| Western Dairyland...   | 2021-10-25 12:06:... | 1 Year | Western Dairyland... | \$196,339   | 26  | PSH | PH  |  |           |
| KYF Rapid Rehousing... | 2021-10-25 12:24:... | 1 Year | Kenosha Human Dev... | \$144,303   | 13  | RRH | PH  |  |           |

|                           |                      |        |                        |           |    |     |    |  |  |
|---------------------------|----------------------|--------|------------------------|-----------|----|-----|----|--|--|
| MyHOME Rapid Reho...      | 2021-10-25 12:29:... | 1 Year | Kenosha Human Dev...   | \$158,603 | 6  | RRH | PH |  |  |
| Kenosha Permanent...      | 2021-10-25 12:15:... | 1 Year | Kenosha Human Dev...   | \$410,798 | 11 | PSH | PH |  |  |
| Brown County Youth...     | 2021-10-25 12:08:... | 1 Year | NEWCAP, Inc.           | \$373,042 | 23 | RRH | PH |  |  |
| SHP Housing First         | 2021-10-25 11:56:... | 1 Year | NEWCAP, Inc.           | \$208,432 | 12 | PSH | PH |  |  |
| Coulee Capital Housing... | 2021-10-25 13:19:... | 1 Year | Coulee Capital, Inc.   | \$392,915 | 8  | PSH | PH |  |  |
| ADVOCAP Fond du Lac...    | 2021-10-25 13:56:... | 1 Year | ADVOCAP, Inc.          | \$98,604  | 4  | RRH | PH |  |  |
| RRH                       | 2021-10-25 16:21:... | 1 Year | Lakeshore CAP, Inc.    | \$137,211 | 20 | RRH | PH |  |  |
| COC Winnebago Land...     | 2021-10-25 14:09:... | 1 Year | ADVOCAP, Inc.          | \$120,548 | 35 | RRH | PH |  |  |
| Winnebago Land Rapid...   | 2021-10-25 14:51:... | 1 Year | ADVOCAP, Inc.          | \$269,068 | 28 | RRH | PH |  |  |
| West CAP Permanent...     | 2021-10-26 14:20:... | 1 Year | West Central Wisc...   | \$165,469 | 2  | PSH | PH |  |  |
| West CAP Permanent...     | 2021-10-26 14:56:... | 1 Year | West Central Wisc...   | \$650,946 | 21 | PSH | PH |  |  |
| Brown County PSH ...      | 2021-10-26 15:42:... | 1 Year | NEWCAP, Inc.           | \$66,488  | 39 | PSH | PH |  |  |
| NWCSA PSH                 | 2021-10-26 10:04:... | 1 Year | Northwest Wisconsin... | \$122,074 | 31 | PSH | PH |  |  |
| Permanent Support...      | 2021-10-26 16:48:... | 1 Year | The Salvation Army     | \$278,688 | 5  | PSH | PH |  |  |
| Winnebago Land PSH        | 2021-10-26 12:57:... | 1 Year | ADVOCAP, Inc.          | \$135,355 | 27 | PSH | PH |  |  |
| Fox Cities HP Rapid...    | 2021-10-27 13:56:... | 1 Year | City of Appleton       | \$59,060  | 25 | RRH | PH |  |  |

|                      |                      |        |                      |           |    |     |    |  |           |
|----------------------|----------------------|--------|----------------------|-----------|----|-----|----|--|-----------|
| Fox Cities Housin... | 2021-10-28 11:48:... | 1 Year | City of Appleton     | \$184,524 | 7  | RRH | PH |  |           |
| Fox Cities Housin... | 2021-10-28 11:51:... | 1 Year | City of Appleton     | \$79,379  | 33 | RRH | PH |  |           |
| West CAP Rapid Re... | 2021-10-28 13:41:... | 1 Year | West Central Wisc... | \$358,000 | 19 | RRH | PH |  |           |
| It Takes a Villag... | 2021-10-28 14:12:... | 1 Year | Pillars, Inc         | \$187,255 | E9 | PSH | PH |  | Expansion |

# Continuum of Care (CoC) Planning Project Listing

## Instructions:

Prior to starting the CoC Planning Project Listing, review the CoC Priority Listing Detailed Instructions and CoC Priority Listing Navigational Guide available on HUD's website.

To upload the CoC planning project application submitted to this Project Listing, click the "Update List" button. This process may take a few minutes while the project is located in the e-snaps system. You may update each of the Project Listings simultaneously. To review the CoC Planning Project Listing, click on the magnifying glass next to view the project details. To view the actual project application, click on the orange folder. If you identify errors in the project application, you can send the application back to the project applicant to make necessary changes by clicking the amend icon. It is your sole responsibility for ensuring all amended projects are resubmitted, approved and ranked or rejected on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

Only one CoC planning project application can be submitted and only by the Collaborative Applicant designated by the CoC which must match the Collaborative Applicant information on the CoC Applicant Profile.

[https://www.hud.gov/program\\_offices/comm\\_planning/coc/competition](https://www.hud.gov/program_offices/comm_planning/coc/competition).

| Project Name         | Date Submitted       | Grant Term | Applicant Name       | Budget Amount | Accepted? |
|----------------------|----------------------|------------|----------------------|---------------|-----------|
| WIBOSCOC Planning... | 2021-10-15 10:17:... | 1 Year     | WI Balance of Sta... | \$354,672     | Yes       |

# Continuum of Care (CoC) YHDP Renewal Project Listing

**Instructions:**

Prior to starting the YHDP Renewal Project Listing, review the CoC Priority Listing Detailed Instructions and CoC Priority Listing Navigational Guide available on HUD's website.

To upload all YHDP renewal project applications submitted to this Project Listing, click the "Update List" button. This process may take a few minutes based upon the number of YHDP renewal and replacement projects submitted by project applicant(s) to your CoC in the e-snaps system. You may update each of the Project Listings simultaneously. To review a project on the YHDP Renewal Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If you identify errors in the project application(s), you can send the application back to the project applicant to make necessary changes by clicking the amend icon. It is your sole responsibility for ensuring all amended projects are resubmitted, approved and ranked or rejected on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

[https://www.hud.gov/program\\_offices/comm\\_planning/coc/competition](https://www.hud.gov/program_offices/comm_planning/coc/competition).

**The Collaborative Applicant certifies that there is a demonstrated need for all renewal permanent supportive housing and rapid rehousing projects listed on the Renewal Project Listing.**

**The Collaborative Applicant certifies all renewal permanent supportive housing and rapid rehousing projects listed on the Renewal Project Listing comply with program requirements and appropriate standards of quality and habitability.**

**The Collaborative Applicant does not have any renewal permanent supportive housing or rapid rehousing renewal projects.**

| Project Name                | Date Submitted | Applicant Name | Budget Amount | Comp Type | Grant Term | Accepted ? | PSH/RRH | Consolidation Type |
|-----------------------------|----------------|----------------|---------------|-----------|------------|------------|---------|--------------------|
| This list contains no items |                |                |               |           |            |            |         |                    |

# Continuum of Care (CoC) YHDP Replacement Project Listing

### Instructions:

Prior to starting the YHDP Replacement Project Listing, review the CoC Priority Listing Detailed Instructions and CoC Priority Listing Navigational Guide available on HUD's website.

To upload all YHDP replacement project applications submitted to this Project Listing, click the "Update List" button. This process may take a few minutes based upon the number of YHDP replacement projects submitted by project applicant(s) to your CoC in the e-snaps system. You may update each of the Project Listings simultaneously. To review a project on the YHDP Replacement Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If you identify errors in the project application(s), you can send the application back to the project applicant to make necessary changes by clicking the amend icon. It is your sole responsibility for ensuring all amended projects are resubmitted, approved and ranked or rejected on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

[https://www.hud.gov/program\\_offices/comm\\_planning/coc/competition](https://www.hud.gov/program_offices/comm_planning/coc/competition).

| Project Name | Date Submitted | Applicant Name | Budget Amount | Comp Type | Grant Term | Accepted? |
|--------------|----------------|----------------|---------------|-----------|------------|-----------|
|--------------|----------------|----------------|---------------|-----------|------------|-----------|

This list contains no items

## Funding Summary

### Instructions

This page provides the total budget summaries for each of the project listings after the you approved, ranked (New and Renewal Project Listings only), or rejected project applications. You must review this page to ensure the totals for each of the categories is accurate. The "Total CoC Request" indicates the total funding request amount your CoC's Collaborative Applicant will submit to HUD for funding consideration. As stated previously, only 1 UFA Cost project application (for UFA designated Collaborative Applicants only) and only 1 CoC Planning project application can be submitted and only the Collaborative Applicant designated by the CoC is eligible to request these funds.

| Title                    | Total Amount        |
|--------------------------|---------------------|
| Renewal Amount           | \$10,503,577        |
| New Amount               | \$2,441,945         |
| CoC Planning Amount      | \$354,672           |
| YHDP Amount              | \$0                 |
| Rejected Amount          | \$0                 |
| <b>TOTAL CoC REQUEST</b> | <b>\$13,300,194</b> |

## Attachments

| Document Type  | Required? | Document Description | Date Attached |
|--|-----------|----------------------|---------------|
| Certification of Consistency with the Consolidated Plan (HUD-2991) | Yes       | WIBOSCOC - Certif... | 11/11/2021    |
| FY 2021 Rank Tool (optional)                                       | No        | WIBOSCOC CoC Proj... | 11/01/2021    |
| Other  | No        | WIBOSCOC Scoring ... | 11/10/2021    |
| Other  | No        |                      |               |



## **Attachment Details**

**Document Description:** WIBOSCOG - Certification of Consistency with the Con Plan

## **Attachment Details**

**Document Description:** WIBOSCOG CoC Project Scoring Tool FY21

## **Attachment Details**

**Document Description:** WIBOSCOG Scoring Tool Guide

## **Attachment Details**

**Document Description:**

## Submission Summary

**WARNING: The FY2021 CoC Consolidated Application requires 2 submissions. Both this Project Priority Listing AND the CoC Consolidated Application MUST be submitted.**

**WARNING: The FY2021 CoC Consolidated Application requires 2 submissions. Both this Project Priority Listing AND the CoC Consolidated Application MUST be submitted.**

| Page                                    | Last Updated      |
|---|-------------------|
| <b>Before Starting</b>                  | No Input Required |
| <b>1A. Identification</b>               | 09/28/2021        |
| <b>2. Reallocation</b>                  | 10/13/2021        |
| <b>3. Grant(s) Eliminated</b>           | 10/22/2021        |
| <b>4. Grant(s) Reduced</b>              | No Input Required |
| <b>5A. CoC New Project Listing</b>      | 10/31/2021        |
| <b>5B. CoC Renewal Project Listing</b>  | 10/31/2021        |
| <b>5D. CoC Planning Project Listing</b> | 10/25/2021        |
| <b>5E. YHDP Renewal</b>                 | No Input Required |

|                           |                   |
|---------------------------|-------------------|
| <b>5F. YHDP Replace</b>   | No Input Required |
| <b>Funding Summary</b>    | No Input Required |
| <b>Attachments</b>        | 11/11/2021        |
| <b>Submission Summary</b> | No Input Required |



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**This document reflects: data collected through HMIS, SAGE, and project applications along with additional scoring criteria (i.e. action plans, PIT, housing first, and coordinated entry).**

### **RANKING**

The Ranking tab is the list of renewal and new projects submitted for the FY2021COC Competition. All projects must be listed on the Scoring Tool.

The projects are listed from highestest percentage to the lowest. Any tie is managed through cost per successful outcome. The project with the smaller cost will be ranked first.

For the WI Balance of State, the Annual Renewal Demand (ARD) is \$10,581,043. The ARD is determined by HUD and posted on the Grant Inventory Worksheet (GIW).

HUD determines the Tier limits. This year, Tier 1 is 100% the current ARD.

### **TIEBREAKER**

The Tiebreaker tab is the list of renewal projects and the data from their APR regarding number of leavers, number of leavers exiting to another permanent housing destination, and if a PH program - the number of stayers as well.

For non-PSH, the cost is determined by dividing the number of successful PH exits by number of people exiting.

For PSH, the cost is determined by dividing the number of successful PH exits plus the number of stayers by the number of people exiting plus the number of people staying.

### **SCORING-POINTS**

The Points tab shows each of the scoring areas in which projects can earn points. This tab shows the amount of points and the corresponding percentages.

### **EVALUATION**

The Evaluation tab shows the projects and the points received in each area based on the points listed on the data tab.

For each area that a project did not receive full points there is an inserted comment.

### **DATA**

The Data tab shows the list of projects and the data pulled from the APRs in the key areas.

The data regarding length of time homeless, reoccurrence, chronic homeless and disabilities were gathered from independent HMIS-based reports by ICA.

### **ADDITIONAL EXPLANATION**

This tab further explains the scoring breakdown for the action plan review, housing first, and coordinated entry.

## Wisconsin Balance of State Continuum of Care Board Scoring Tool (FY2021)

**FINAL**

| Rank | Agency  | Program   | Type | Score (%) | FY21 Funds Requested - GIW | Tiebreaker  |
|------|---|---|------|-----------|----------------------------|-------------|
| 1    | Walworth County Housing Authority                       | Hartwell Street Apartments                              | PSH  | 91.61%    | \$70,810                   | \$5,446.92  |
| 2    | West Central Wisconsin Community Action Agency, Inc.    | West CAP Permanent Supportive Housing                   | PSH  | 87.10%    | \$165,469                  | \$11,277.36 |
| 3    | Couleecap, Inc.   | Couleecap Housing First Permanent Housing Program       | PSH  | 86.55%    | \$238,694                  | \$11,475.40 |
| 4    | ADVOCAP, Inc.   | ADVOCAP Fond du Lac Rapid Rehousing                     | RRH  | 83.63%    | \$98,604                   | \$3,964.00  |
| 5    | The Salvation Army                                      | Permanent Supportive Housing                            | PSH  | 83.04%    | \$278,688                  | \$7,567.80  |
| 6    | Kenosha Human Development Services, Inc.                | MyHOME Rapid Rehousing Project                          | RRH  | 83.04%    | \$158,603                  | \$24,253.83 |
| 7    | City of Appleton  | Fox Cities Housing Coalition RRH Program                | RRH  | 82.53%    | \$184,524                  | \$26,732.57 |
| 8    | Couleecap, Inc.   | Couleecap Housing First II PSH                          | PSH  | 82.46%    | \$392,915                  | \$6,825.69  |
| 9    | Pillars, Inc  | It Takes a Village Permanent Supportive Housing Program | PSH  | 82.46%    | \$187,255                  | \$8,588.52  |
| 10   | Community Action, Inc. of Rock & Walworth Counties      | CAI_RRH   | RRH  | 81.29%    | \$481,305                  | \$11,498.63 |
| 11   | Kenosha Human Development Services, Inc.                | Kenosha Permanent Housing Connections                   | PSH  | 81.29%    | \$410,798                  | \$13,121.13 |
| 12   | Newcap, Inc.  | SHP Housing First                                       | PSH  | 80.70%    | \$208,432                  | \$7,687.46  |
| 13   | Kenosha Human Development Services, Inc.                | KYF Rapid Rehousing Project                             | RRH  | 80.12%    | \$144,303                  | \$14,580.33 |
| 14   | House of Hope Green Bay                                 | House of Hope Youth Rapid Re-Housing                    | RRH  | 80.10%    | \$180,026                  | \$55,464.67 |
| 15   | Community Action Coalition For South Central Wisconsin, | Project WISH  | PSH  | 79.53%    | \$199,327                  | \$14,751.31 |
| 16   | North Central Community Action Program, Inc.            | NCCAP Permanent Supportive Housing                      | PSH  | 76.96%    | \$187,801                  | \$16,483.64 |
| 17   | Central Wisconsin Community Action Council,             | Project Chance Rapid Re-Housing                         | RRH  | 76.34%    | \$282,520                  | \$6,618.24  |
| 18   | Community Action, Inc. of Rock & Walworth Counties      | CAI_PSH   | PSH  | 76.34%    | \$229,148                  | \$7,570.76  |
| 19   | West Central Wisconsin Community Action Agency,         | West CAP Rapid Re-Housing                               | RRH  | 75.81%    | \$358,000                  | \$17,330.60 |

|    |  |   |      |        |             |               |
|----|--|---|------|--------|-------------|---------------|
| 20 | Lakeshore CAP Inc. of Wisconsin                              | RRH   | RRH  | 75.44% | \$137,211   | \$5,245.08    |
| 21 | West Central Wisconsin Community Action Agency,              | West CAP Permanent Supportive Housing II              | PSH  | 75.44% | \$650,946   | \$11,409.67   |
| 22 | Western Dairyland Economic Opportunity Council, Inc.         | Western Dairyland PSH 1                               | PSH  | 74.27% | \$272,497   | \$12,406.76   |
| 23 | Newcap, Inc.   | Brown County Youth RRH Project                        | RRH  | 73.10% | \$373,042   | \$29,198.83   |
| 24 | Newcap, Inc.   | Brown County PSH Individuals                          | PSH  | 72.51% | \$930,132   | \$11,690.72   |
| 25 | City of Appleton   | Fox Cities HP Rapid Re-Housing Program                | RRH  | 71.35% | \$59,060    | \$30,448.00   |
| 26 | Western Dairyland Economic Opportunity Council, Inc.         | Western Dairyland PSH 3                               | PSH  | 70.76% | \$196,339   | \$17,177.36   |
| 27 | ADVOCAP, Inc.  | Winnebagoland PSH                                     | PSH  | 70.18% | \$135,355   | \$14,687.33   |
| 28 | ADVOCAP, Inc.  | Winnebagoland Rapid Rehousing                         | RRH  | 69.59% | \$269,068   | \$12,088.00   |
| 29 | Hebron House of Hospitality, Inc                             | Jeremy House Safe Haven                               | SH   | 68.39% | \$118,755   | \$118,755.00  |
| 30 | Community Action Coalition For South Central Wisconsin, Inc. | Jefferson County Transitional Housing                 | TH   | 68.28% | \$168,164   | \$11,210.93   |
| 31 | Northwest Wisconsin Community Services Agency Inc.           | NWCSA PSH   | PSH  | 68.06% | \$122,074   | \$4,481.42    |
| 32 | Lutheran Social Services of Wisconsin and Upper Michigan. In | Welcome Home Eau Claire                               | RRH  | 68.03% | \$94,276    | NA            |
| 33 | City of Appleton   | Fox Cities Housing Coalition RRH Program Expansion    | RRH  | 65.86% | \$79,379    | NA            |
| 34 | Wisconsin Balance of State Continuum of Care, Inc.           | WIBOSCOC RRH Project                                  | RRH  | 65.61% | \$1,065,123 | \$ 100,266.30 |
| 35 | ADVOCAP, Inc.  | CoC Winnebagoland Rapid Rehousing                     | RRH  | 63.16% | \$120,548   | \$ 16,964.00  |
| 36 | Institute for Community Alliances                            | Wisconsin HMIS Project Renewal                        | HMIS | HMIS   | \$371,429   | NA            |
| 37 | Wisconsin Balance of State Continuum of Care, Inc.           | WIBOSCOC Supportive Services for Coordinated Entry    | SSO  | CE     | \$640,469   | NA            |
| 38 | Wisconsin Balance of State Continuum of Care, Inc.           | WIBOSCOC Supportive Services for Coordinated Entry DV | SSO  | CE     | \$176,000   | NA            |

|  |  |  |     |                  |                     |                   |
|--|--|--|-----|------------------|---------------------|-------------------|
| 39   | Newcap, Inc.                                       | Brown County PSH-families                                    | PSH | 1st year renewal | \$66,488            | NA                |
| 40   | Wisconsin Balance of State Continuum of Care, Inc. | WIBOSCOC Supportive Services for Coordinated Entry Expansion | SSO | CE - NEW         | \$77,466            | NA                |
| <b>Total ARD (GIW) = \$10,581,043 (Tier 1 is 100%)</b> |  |  |     |                  | <b>Tier 1 Total</b> | <b>10,581,043</b> |

| Tier 2              |  |   |     |                |                    |    |
|---------------------|--|---|-----|----------------|--------------------|----|
| 41                  | Western Dairyland                                  | Home 4 Ever   | PSH | New - Bonus    | \$237,636          | NA |
| 42                  | House of Hope                                      | House of Hope Youth Rapid Re-Housing Expansion                    | RRH | New - Bonus    | \$147,856          | NA |
| 43                  | Pillars  | It Takes a Village Permanent Supportive Housing Program Expansion | PSH | New - Bonus    | \$205,628          | NA |
| 44                  | Wisconsin Balance of State Continuum of Care, Inc. | WIBOSCOC RRH Project - Expansion                                  | RRH | New - DV Bonus | \$1,773,359        | NA |
|                     |  |   |     |                |                    |    |
|                     |  |   |     |                |                    |    |
|                     |  |   |     |                |                    |    |
|                     |  |   |     |                |                    |    |
|                     |  |   |     |                |                    |    |
|                     |  |   |     |                |                    |    |
| <b>Tier 2 Total</b> |  |   |     |                | <b>\$2,364,479</b> |    |

Tier 2 = Bonus

DV Bonus: \$1,773,359

PH Bonus: \$591,120

| Voluntary Relinquishment of Funds |                |                      |     |        |                 |  |
|-----------------------------------|----------------|----------------------|-----|--------|-----------------|--|
|                                   | YWCA La Crosse | YWCA Rapid Rehousing | RRH | 87.76% | \$77,466        |  |
|                                   |                |                      |     |        |                 |  |
|                                   |                | <b>TOTAL</b>         |     |        | <b>\$77,466</b> |  |

|  |
|--|
| <b>Voluntary Reallocation of Funds - Transition Grants (new)</b> |
|--|



|  |  |              |  |  |            |
|--|--|--------------|--|--|------------|
|  |  |              |  |  |            |
|  |  |              |  |  |            |
|  |  |              |  |  |            |
|  |  |              |  |  |            |
|  |  |              |  |  |            |
|  |  |              |  |  |            |
|  |  | <b>TOTAL</b> |  |  | <b>\$0</b> |

| <b>Reallocated Funds</b> |  |              |  |  |            |
|--------------------------|--|--------------|--|--|------------|
|                          |  |              |  |  |            |
|                          |  |              |  |  |            |
|                          |  | <b>TOTAL</b> |  |  | <b>\$0</b> |

| <b>NEW PROJECTS</b> |  |  |     |                |                    |
|---------------------|--|--|-----|----------------|--------------------|
|                     | Western Dairyland                                  | Home 4 Ever  | PSH | New - Bonus    | \$237,636          |
|                     | House of Hope                                      | House of Hope Youth Rapid Re-Housing Expansion               | RRH | New - Bonus    | \$147,856          |
|                     | Pillars  | It Takes a Village Permanent Supportive Housing Program      | PSH | New - Bonus    | \$205,628          |
|                     | Wisconsin Balance of State Continuum of Care, Inc. | WIBOSCOC RRH Project - Expansion                             | RRH | New - DV Bonus | \$1,773,359        |
|                     | Wisconsin Balance of State Continuum of Care, Inc. | WIBOSCOC Supportive Services for Coordinated Entry Expansion | SSO | New - Reall    | \$77,466           |
|                     |  | <b>TOTAL</b>   |     |                | <b>\$2,441,945</b> |

## Applicant Info

| Agency  | Type | Program Name                                       | Total Award \$ | Exits to PH | # Leavers | Cost Per Successful Outcome |
|---|------|--|----------------|-------------|-----------|-----------------------------|
| ADVOCAP, Inc.   | RRH  | ADVOCAP Fond du Lac Rapid Rehousing                | \$95,136.00    | 24          | 25        | \$3,964.00                  |
| ADVOCAP, Inc.   | PSH  | WinnebagoLand PSH                                  | \$132,186.00   | 9           | 13        | \$14,687.33                 |
| ADVOCAP, Inc.   | RRH  | WinnebagoLand Rapid Rehousing                      | \$265,936.00   | 22          | 41        | \$12,088.00                 |
| ADVOCAP, Inc.   | RRH  | CoC WinnebagoLand Rapid Rehousing                  | \$118,748.00   | 7           | 15        | \$16,964.00                 |
| Central Wisconsin Community Action Council, Inc.        | RRH  | Project Chance Rapid Re-Housing                    | \$271,348.00   | 41          | 41        | \$6,618.24                  |
| City of Appleton  | RRH  | Fox Cities Housing Coalition RRH Program           | \$187,128.00   | 7           | 18        | \$26,732.57                 |
| City of Appleton  | RRH  | Fox Cities HP Rapid Re-Housing Program             | \$60,896.00    | 2           | 11        | \$30,448.00                 |
| City of Appleton  | RRH  | Fox Cities Housing Coalition RRH Program Expansion | \$83,447.00    | 0           | 7         | NA                          |
| Community Action Coalition For South Central Wisconsin, | PSH  | Project WISH                                       | \$191,767.00   | 13          | 13        | \$14,751.31                 |
| Community Action Coalition For South Central Wisconsin, | TH   | Jefferson County Transitional Housing              | \$168,164.00   | 15          | 15        | \$11,210.93                 |
| Community Action, Inc. of Rock & Walworth Counties      | RRH  | CAI_RRH  | \$459,945.00   | 40          | 43        | \$11,498.63                 |
| Community Action, Inc. of Rock & Walworth Counties      | PSH  | CAI_PSH  | \$219,552.00   | 29          | 30        | \$7,570.76                  |
| Couleecap, Inc.   | PSH  | Couleecap Housing First Permanent Housing          | \$229,508.00   | 20          | 21        | \$11,475.40                 |
| Couleecap, Inc.   | PSH  | Couleecap Housing First II PSH                     | \$375,413.00   | 55          | 62        | \$6,825.69                  |
| Hebron House of Hospitality, Inc                        | SH   | Jeremy House Safe Haven                            | \$118,755.00   | 1           | 17        | \$118,755.00                |
| House of Hope Green Bay                                 | RRH  | House of Hope Youth Rapid Re-Housing               | \$166,394.00   | 3           | 3         | \$55,464.67                 |
| Kenosha Human Development Services, Inc.                | RRH  | MyHOME Rapid Rehousing Project                     | \$145,523.00   | 6           | 7         | \$24,253.83                 |
| Kenosha Human Development Services, Inc.                | PSH  | Kenosha Permanent Housing Connections              | \$393,634.00   | 30          | 32        | \$13,121.13                 |
| Kenosha Human Development Services, Inc.                | RRH  | KYF Rapid Rehousing Project                        | \$131,223.00   | 9           | 12        | \$14,580.33                 |
| Lakeshore CAP Inc. of Wisconsin                         | RRH  | RRH  | \$131,127.00   | 25          | 41        | \$5,245.08                  |

|  |     |  |                |    |    |              |
|--|-----|--|----------------|----|----|--------------|
| Lutheran Social Services of Wisconsin and Upper      | RRH | Welcome Home Eau Claire                  | \$86,692.00    | 0  | 0  | NA           |
| Newcap, Inc.   | PSH | SHP Housing First                        | \$199,874.00   | 26 | 26 | \$7,687.46   |
| Newcap, Inc.   | RRH | Brown County Youth RRH                   | \$350,386.00   | 12 | 19 | \$29,198.83  |
| Newcap, Inc.   | PSH | Brown County PSH                         | \$888,495.00   | 76 | 78 | \$11,690.72  |
| Newcap, Inc.   | PSH | Brown County PSH-families                | *              | 6  | 6  | NA           |
| North Central Community Action Program, Inc.         | PSH | NCCAP Permanent Supportive Housing       | \$181,320.00   | 11 | 11 | \$16,483.64  |
| Northwest Wisconsin Community Services Agency Inc.   | PSH | NWCSA PSH                                | \$116,517.00   | 26 | 26 | \$4,481.42   |
| Pillars, Inc   | PSH | It Takes a Village Permanent Supportive  | \$180,359.00   | 21 | 23 | \$8,588.52   |
| The Salvation Army                                   | PSH | Permanent Supportive                     | \$264,873.00   | 35 | 39 | \$7,567.80   |
| Walworth County Housing Authority                    | PSH | Hartwell Street Apartments               | \$70,810.00    | 13 | 14 | \$5,446.92   |
| West Central Wisconsin Community Action Agency, Inc. | PSH | West CAP Permanent Supportive Housing    | \$157,883.00   | 14 | 15 | \$11,277.36  |
| West Central Wisconsin Community Action Agency, Inc. | RRH | West CAP Rapid Re-Housing                | \$346,612.00   | 20 | 34 | \$17,330.60  |
| West Central Wisconsin Community Action Agency, Inc. | PSH | West CAP Permanent Supportive Housing II | \$627,532.00   | 55 | 65 | \$11,409.67  |
| Western Dairyland Economic Opportunity Council, Inc. | PSH | Western Dairyland PSH 1                  | \$260,542.00   | 21 | 25 | \$12,406.76  |
| Western Dairyland Economic Opportunity Council, Inc. | PSH | Western Dairyland PSH 3                  | \$188,951.00   | 11 | 12 | \$17,177.36  |
| Wisconsin Balance of State Continuum of Care, Inc.   | RRH | WIBOSCOC RRH Project                     | \$1,002,663.00 | 10 | 40 | \$100,266.30 |

**Part 1: Timeliness & Action Plans (maximum 5 points)**

| Timeliness    |   |    |
|---------------|---|----|
| APR (SAGE )   | 0 | -2 |
| Board Request | 0 | -2 |
| Proj. App.    | 0 | -2 |

**Action Plan**

|                                       |              |   |
|---------------------------------------|--------------|---|
| Met all goals                         | set new ones | 5 |
| Met some + progress                   | set new ones | 4 |
| Did not meet any, continue progress   | set new ones | 3 |
| Did not meet any, minimal explanation | set new ones | 2 |
| Did not meet, no explanation          | set new ones | 1 |
| Did not set any goals                 |              | 0 |

**Part 2: Objective Criteria: Program Performance-Operations (maximum 50 points)**

| Operations                     | 5               | 4                | 3                  | 2                      | 1                    |
|--------------------------------|-----------------|------------------|--------------------|------------------------|----------------------|
| Effective Use of Federal Funds | 95-100%         | 90-94.9%         | 85-89.9%           | NA                     | NA                   |
| Unit Utilization               | 96-100%         | 90-95%           | 80-89%             | NA                     | NA                   |
| Data Completeness              | 0 - 1.0%        | 1.1 - 2%         | 2.1 - 3%           | 3.1 - 4%               | >4.1%                |
| eLOCCS Drawdown                | 1 x/quarter     | NA               | NA                 | NA                     | NA                   |
| <b>Housing First</b>           | <b>5</b>        | <b>4</b>         | <b>3</b>           | <b>2</b>               | <b>1</b>             |
| Exits to Homelessness          | 95-100%         | 90-94%           | 80-89%             | 70-79%                 | 69% or less          |
| Reasons for Exit               | 95-100%         | 90-94%           | 80-89%             | 70-79%                 | 69% or less          |
| Monitoring - access            | fully compliant | mostly compliant | somewhat compliant | somewhat non-compliant | mostly non-compliant |
| Monitoring - participant       | fully compliant | mostly compliant | somewhat compliant | somewhat non-compliant | mostly non-compliant |
| Monitoring - leasing/rental    | fully compliant | mostly compliant | somewhat compliant | somewhat non-compliant | mostly non-compliant |
| Monitoring - services          | fully compliant | mostly compliant | somewhat compliant | somewhat non-compliant | mostly non-compliant |

**Part 3: Objective Criteria: Program Performance (Maximum 40 points)**

| <b>PSH Projects</b>                  | <b>8</b> | <b>6</b> | <b>3</b> | <b>0</b>    |
|--------------------------------------|----------|----------|----------|-------------|
| Housing Stability (exit + remaining) | 90%+     | 80-89%   | 70-79%   | 69% or less |
| Increase Cash Income                 | 54%+     | 35-53%   | 20-34%   | 19% or less |
| Increase Non-employment income       | 65%+     | 50-64%   | 35-49%   | 34% or less |
| Connect to Non-cash benefits         | 65%+     | 50-64%   | 35-49%   | 34% or less |
| Connect to health insurance          | 65%+     | 50-64%   | 35-49%   | 34% or less |
| <b>TH &amp; RRH Projects</b>         | <b>8</b> | <b>6</b> | <b>3</b> | <b>0</b>    |
| Housing Stability (exits)            | 80%+     | 70-79%   | 60-69%   | 59% or less |
| Increase Cash Income                 | 30%+     | 20-29%   | 10-19%   | 9% or less  |
| Increase Non-employment income       | 65%+     | 50-64%   | 35-49%   | 34% or less |
| Connect to Non-cash benefits         | 65%+     | 50-64%   | 35-49%   | 34% or less |
| Connect to health insurance          | 65%+     | 50-64%   | 35-49%   | 34% or less |

*\*Housing Stability, Cash & non-Cash income are both program performance measures but also are system performance measures.*

**Part 4: System Performance Measures (Maximum 32 points)**

| <b>Reoccurrence</b>           | <b>8</b> | <b>6</b> | <b>3</b>      | <b>1</b> | <b>0</b> |
|-------------------------------|----------|----------|---------------|----------|----------|
| Recidivism Report             | 0-5%     | 5.1-10%  | 10.1-15%      | 15.1-20% | 20.1%+   |
| SPM                           | 0-5%     | 5.1-10%  | 10.1-15%      | 15.1-20% | 20.1%+   |
| <b>LOTH - Project Type</b>    | <b>8</b> | <b>6</b> | <b>3</b>      | <b>1</b> | <b>0</b> |
| LOTH PSH #1 (90 days or less) | 55%+     | 45-54.9% | 44.9% or less |          |          |
| LOTH PSH #2 (has move in)     | 65%+     | 45-64.9% | 44.9% or less |          |          |
| LOTH TH #1 (12 mo or less)    | 50%+     | NA       | Less than 50% |          |          |
| LOTH TH #2 (12 mo or less)    | 25%+     | NA       | Less than 25% |          |          |
| LOTH RRH #1 (90 days or less) | 55%+     | 45-54.9% | 44.9% or less |          |          |
| LOTH RRH #2 (has move in)     | 65%+     | 45-64.9% | 44.9% or less |          |          |

**Part 5: Population (Maximum 40 points)**

| PSH Projects       | 8    | 6      | 4      | 2      | 0          |
|--------------------|------|--------|--------|--------|------------|
| Chronic homeless   | 75%+ | 50-74% | 25-49% | 10-24% | 9% or less |
| disabilities       | 50%+ | 35-50% | 20-34% | 10-19% | 9% or less |
| place not meant HH | 50%+ | 35-50% | 20-34% | 10-19% | 9% or less |
| no income at entry | 50%+ | 35-50% | 20-34% | 10-19% | 9% or less |
| Entries w/VI SPDAT | 75%+ | 50-74% | 25-49% | 10-24% | 9% or less |
| TH Projects        | 8    | 6      | 4      | 2      | 0          |
| Chronic homeless   | 50%+ | 35-50% | 20-34% | 10-19% | 9% or less |
| disabilities       | 50%+ | 35-50% | 20-34% | 10-19% | 9% or less |
| place not meant HH | 25%+ | 20-24% | 10-19% | 1-9%   | 0%         |
| no income at entry | 25%+ | 20-24% | 10-19% | 1-9%   | 0%         |
| Entries w/VI SPDAT | 75%+ | 50-74% | 25-49% | 10-24% | 9% or less |

| RRH Projects       | 8    | 6      | 4      | 2      | 0          |
|--------------------|------|--------|--------|--------|------------|
| Chronic homeless   | 25%+ | 20-24% | 10-19% | 1-9%   | 0%         |
| disabilities       | 25%+ | 20-24% | 10-19% | 1-9%   | 0%         |
| place not meant HH | 25%+ | 20-24% | 10-19% | 1-9%   | 0%         |
| no income at entry | 25%+ | 20-24% | 10-19% | 1-9%   | 0%         |
| Entries w/VI SPDAT | 75%+ | 50-74% | 25-49% | 10-24% | 9% or less |

**Part 6: Coordinated Entry (Maximum 24 points)**

| CE        | 8    | 6       | 4          | 0           |
|-----------|------|---------|------------|-------------|
| Findings  | none | yes >30 | 31-60 days | 61+         |
| Timely FU | 95%  | 90-94%  | 80-89%     | 79% or less |
| Referrals | 95%  | 90-94%  | 80-89%     | 79% or less |

**Total Points Possible = 191 pts**

|   |    |     |
|---|----|-----|
| <b>Objective Criteria =</b>   | 77 | 40% |
| eLoccs (5), utilization (5), Fund Spent (5), data completeness (5), Housing first (25), chronicity (8), CE (24)                       |    |     |
| <b>System performance =</b>   | 61 | 32% |
| housing stability (8), increase income & non-earned (16), reoccurrence (16), LOTH by project type (16), housing first-exits to PH (5) |    |     |
| <b>Additional =</b>   | 53 | 28% |
| Action Plans (5), non-cash benefits (8), health insurance (8), disability (8), no income (8), place not meant (8), VISPDAT (8),       |    |     |

| BONUS     | 6  | 4 | 2 | 0 |
|-----------|----|---|---|---|
| Use of CE | 3+ | 2 | 1 | 0 |

**Tiebreaker: Cost Effectiveness**

|   |
|---|
| Tota HUD awarded divided by # successful outcomes |
| Successful = exits to PH (or retention for PSH)   |

**Part 7: Point-in-Time (Penalty Points Only)**

|                        |     |
|------------------------|-----|
| Non-participation Jan. | -10 |
| Late Submission - Jan. | -10 |
| Non-participation July | -10 |
| Late Submission - July | -10 |

| ADVOCAP         | ADVOCAP   | ADVOCAP   | ADVOCAP       | CACSCW       | CACSCW | CAI | CAI | City of Appleton | City of Appleton   | City of Appleton |
|-----------------|-----------|-----------|---------------|--------------|--------|-----|-----|------------------|--------------------|------------------|
| Fond du Lac RRH | Winn. PSH | Winn. RRH | COC Winn. RRH | Jefferson TH | PSH    | RRH | PSH | Fox Cities RRH   | Fox Cities RRH Exp | HP RRH           |

|                       |                          |    |    |    |    |   |    |    |   |   |   |    |
|-----------------------|--------------------------|----|----|----|----|---|----|----|---|---|---|----|
| P<br>T<br>1<br>&<br>7 | SAGE APR on time (0)     | 0  | 0  | 0  | 0  | 0 | 0  | 0  | 0 | 0 | 0 | 0  |
|                       | Board Request (0)        | 0  | 0  | 0  | 0  | 0 | 0  | 0  | 0 | 0 | 0 | 0  |
|                       | Project App. on time (0) | 0  | 0  | 0  | 0  | 0 | 0  | 0  | 0 | 0 | 0 | 0  |
|                       | Action Plan (5)          | 3  | 3  | 3  | 3  | 2 | 5  | 4  | 4 | 4 | 4 | 4  |
|                       | Non-Part Jan. PIT (0)    | 0  | 0  | 0  | 0  | 0 | 0  | 0  | 0 | 0 | 0 | 0  |
|                       | Data Jan. PIT (0)        | 0  | 0  | 0  | 0  | 0 | 0  | 0  | 0 | 0 | 0 | 0  |
|                       | Non-Part July PIT (0)    | 0  | 0  | 0  | 0  | 0 | 0  | 0  | 0 | 0 | 0 | 0  |
|                       | Data July PIT (0)        | 0  | 0  | 0  | 0  | 0 | 0  | 0  | 0 | 0 | 0 | 0  |
| P<br>T<br>2           | Effective Use (5)        | 5  | 0  | 4  | 3  | 4 | 5  | 5  | 5 | 5 | 3 | 5  |
|                       | Unit Utilization (5)     | 5  | 5  | 5  | 5  | 0 | 5  | 3  | 5 | 5 | 0 | 5  |
|                       | Data Complete (5)        | 5  | 5  | 5  | 5  | 5 | 5  | 5  | 5 | 5 | 2 | 4  |
|                       | eLOCCS (5)               | 5  | 5  | 5  | 5  | 5 | 5  | 5  | 5 | 5 | 5 | 0  |
|                       | HF-exits (5)             | 5  | 2  | 5  | 2  | 5 | 5  | 5  | 5 | 2 | 1 | 1  |
|                       | HF-reasons (5)           | 5  | 5  | 2  | 5  | 4 | 2  | 5  | 1 | 5 | 5 | 5  |
|                       | HF-access (5)            | NA | NA | NA | NA | 3 | NA | NA | 4 | 3 | 3 | NA |





|        |                                       |                 |           |           |               |              |        |        |        |                  |                    |                  |
|--------|---------------------------------------|-----------------|-----------|-----------|---------------|--------------|--------|--------|--------|------------------|--------------------|------------------|
| T<br>6 | Follow up (8)                         | 6               | 6         | 6         | 6             | 0            | 4      | 6      | 6      | 6                | 6                  | 6                |
|        | Referrals (8)                         | 4               | 4         | 4         | 4             | 8            | 8      | 8      | 8      | 8                | 8                  | 8                |
|        | TOTAL Earned                          | 143             | 120       | 119       | 108           | 127          | 136    | 139    | 142    | 147.5            | 116.5              | 116              |
|        | CE BONUS (up to 6)                    | 0               | 0         | 0         | 0             | 0            | 0      | 0      | 0      | 6                | 6                  | 6                |
|        | Total earned plus BONUS               | 143             | 120       | 119       | 108           | 127          | 136    | 139    | 142    | 153.5            | 122.5              | 122              |
|        | PENALTY                               | 0               | 0         | 0         | 0             | 0            | 0      | 0      | 0      | 0                | 0                  | 0                |
|        | Total earned plus BONUS Minus Penalty | 143             | 120       | 119       | 108           | 127          | 136    | 139    | 142    | 153.5            | 122.5              | 122              |
| 191    | TOTAL Possible                        | 171             | 171       | 171       | 171           | 186          | 171    | 171    | 186    | 186              | 186                | 171              |
|        | Percentage Score                      | 83.63%          | 70.18%    | 69.59%    | 63.16%        | 68.28%       | 79.53% | 81.29% | 76.34% | 82.53%           | 65.86%             | 71.35%           |
|        | Below 70% Threshold                   |                 |           | X         | X             | X            |        |        |        |                  | X                  |                  |
|        |                                       | ADVOCAP         | ADVOCAP   | ADVOCAP   | ADVOCAP       | CACSCW       | CACSCW | CAI    | CAI    | City of Appleton | City of Appleton   | City of Appleton |
|        |                                       | Fond du Lac RRH | Winn. PSH | Winn. RRH | COC Winn. RRH | Jefferson TH | PSH    | RRH    | PSH    | Fox Cities RRH   | Fox Cities RRH Exp | HP RRH           |

1. remove penalty points from City of Appleton's 3 projects
2. rescore CH

\*do not have DV agencies info to add to HMIS agencies

### 3. Redo Reocc-R and Reocc - SPM



|    |    |    |    |   |    |    |    |    |    |    |    |    |   |
|----|----|----|----|---|----|----|----|----|----|----|----|----|---|
| NA | NA | NA | NA | 3 | NA | NA | NA | NA | NA | NA | NA | NA | 4 |
| NA | NA | 5  | NA | 5 | NA | NA | NA | NA | NA | NA | NA | NA | 5 |
| NA | NA | 5  | NA | 3 | NA | NA | NA | NA | NA | NA | NA | NA | 5 |
| 8  | 6  | 8  | 0  | 8 | 6  | 8  | 8  | 3  | NA | 8  | 8  | 3  | 8 |
| 0  | 3  | 8  | 0  | 8 | 8  | 0  | 3  | 6  | NA | 0  | 0  | 0  | 0 |
| 6  | 0  | 0  | 0  | 0 | 0  | 0  | 0  | 0  | NA | 6  | 0  | 0  | 0 |
| 8  | 8  | 8  | 8  | 6 | 8  | 8  | 8  | 6  | 8  | 8  | 8  | 8  | 8 |
| 8  | 8  | 8  | 8  | 8 | 8  | 8  | 8  | 8  | 8  | 8  | 8  | 8  | 8 |
| 8  | 3  | 1  | 2  | 1 | 0  | 8  | 2  | 0  | 3  | 3  | 2  | 0  | 8 |
| 3  | 8  | 1  | 0  | 3 | 0  | 3  | 3  | 8  | 3  | 8  | 3  | 3  | 6 |
| 8  | 8  | 8  | NA | 8 | 8  | 8  | 8  | 8  | 4  | 8  | 8  | 8  | 8 |
| 8  | 8  | 8  | NA | 8 | 8  | 8  | 8  | 0  | 0  | 8  | 8  | 8  | 8 |
| 8  | 8  | 8  | 8  | 8 | 8  | 8  | 8  | 8  | 8  | 8  | 8  | 8  | 4 |
| 8  | 8  | 8  | 8  | 8 | 8  | 8  | 8  | 8  | 8  | 8  | 8  | 8  | 8 |
| 6  | 6  | 6  | 8  | 8 | 6  | 6  | 8  | 6  | 8  | 0  | 6  | 8  | 6 |
| 6  | 8  | 8  | 8  | 8 | 8  | 4  | 8  | 8  | 8  | 8  | 6  | 8  | 8 |
| 8  | 8  | 8  | 8  | 8 | 8  | 8  | 8  | 8  | 8  | 8  | 8  | 8  | 8 |
| 6  | 6  | 6  | 6  | 6 | 6  | 6  | 6  | 8  | 6  | 6  | 6  | 6  | 6 |

|        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 6      | 6      | 0      | 6      | 6      | 6      | 6      | 6      | 4      | 0      | 0      | 0      | 0      | 0      |
| 8      | 8      | 4      | 8      | 8      | 8      | 8      | 8      | 8      | 8      | 8      | 8      | 8      | 8      |
| 144    | 137    | 140    | 104    | 153    | 137    | 139    | 142    | 127    | 98     | 136    | 122    | 123    | 149    |
| 4      | 4      | 2      | 2      | 2      | 0      | 0      | 0      | 2      | 2      | 2      | 2      | 2      | 0      |
| 148    | 141    | 142    | 106    | 155    | 137    | 139    | 142    | 129    | 100    | 138    | 124    | 125    | 149    |
| 0      | 0      | 0      | 0      | 2      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 2      |
| 148    | 141    | 142    | 106    | 153    | 137    | 139    | 142    | 129    | 100    | 138    | 124    | 125    | 147    |
| 171    | 171    | 186    | 155    | 191    | 171    | 171    | 171    | 171    | 147    | 171    | 171    | 171    | 191    |
| 86.55% | 82.46% | 76.34% | 68.39% | 80.10% | 80.12% | 81.29% | 83.04% | 75.44% | 68.03% | 80.70% | 72.51% | 73.10% | 76.96% |

X

X

|               |                 |       |              |               |         |      |             |               |     |                       |             |                 |       |
|---------------|-----------------|-------|--------------|---------------|---------|------|-------------|---------------|-----|-----------------------|-------------|-----------------|-------|
| Couleecap     | Couleecap       | CWCAC | Hebron House | House of Hope | KHDS    | KHDS | KHDS        | Lakeshore CAP | LSS | NEWCAP                | NEWCAP      | NEWCAP          | NCCAP |
| Housing First | Housing First 2 | RRH   | Safe Haven   | RRH           | KYF RRH | PSH  | My Home RRH | RRH           | RRH | SHP Housing First PSH | Brown PSH I | Brown Youth RRH | PSH   |



| NWCSA | Pillars  | The Salvation Army of St. Croix | Walworth County Housing Authority | West CAP | West CAP | West CAP | Western Dairyland EOC | Western Dairyland EOC | WI BOS  | YWCA    |
|-------|----------|---------------------------------|-----------------------------------|----------|----------|----------|-----------------------|-----------------------|---------|---------|
| PSH   | ITAV PSH | PSH                             | PSH                               | RRH II   | PSH      | PSH 2    | PSH 1                 | PSH 3                 | RRH     | RRH     |
| 0     | 0        | Penalty                         | 0                                 | Penalty  | Penalty  | Penalty  | 0                     | 0                     | 0       | Penalty |
| 0     | 0        | 0                               | 0                                 | 0        | 0        | 0        | 0                     | 0                     | NA      | 0       |
| 0     | 0        | 0                               | 0                                 | 0        | 0        | 0        | 0                     | 0                     | 0       | 0       |
| 3     | 4        | 3                               | 4                                 | 3        | 3        | 3        | 4                     | 4                     | NA      | 4       |
| 0     | 0        | 0                               | 0                                 | 0        | 0        | 0        | 0                     | 0                     | 0       | 0       |
| 0     | 0        | 0                               | 0                                 | 0        | 0        | 0        | 0                     | 0                     | 0       | 0       |
| 0     | 0        | 0                               | 0                                 | 0        | 0        | 0        | 0                     | 0                     | Penalty | 0       |
| 0     | 0        | 0                               | 0                                 | 0        | 0        | 0        | 0                     | 0                     | 0       | 0       |
| 5     | 5        | 5                               | 5                                 | 5        | 4        | 0        | 0                     | 4                     | 5       | 4       |
| 0     | 4        | 5                               | 4                                 | 0        | 5        | 0        | 4                     | 5                     | NA*     | 5       |
| 3     | 4        | 3                               | 5                                 | 5        | 5        | 5        | 5                     | 5                     | NA*     | 5       |
| 5     | 5        | 5                               | 5                                 | 5        | 5        | 5        | 5                     | 5                     | 5       | 0       |
| 5     | 4        | 5                               | 5                                 | 3        | 5        | 1        | 1                     | 1                     | 3       | 5       |
| 5     | 5        | 2                               | 5                                 | 5        | 5        | 4        | 1                     | 1                     | 5       | 5       |
| 2     | NA       | NA                              | 3                                 | 5        | 5        | NA       | NA                    | NA                    | 3.6     | NA      |





|        |        |        |        |        |        |        |        |        |        |        |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 0      | 6      | 8      | NA     | 8      | 8      | 8      | 6      | 6      | NA     | 8      |
| 8      | 8      | 8      | NA     | 8      | 8      | 8      | 8      | 8      | NA     | 8      |
| 130    | 135    | 138    | 142    | 137    | 158    | 125    | 125    | 119    | 80.2   | 127    |
| 0      | 6      | 6      | 0      | 6      | 6      | 6      | 2      | 2      | 0      | 4      |
| 130    | 141    | 144    | 142    | 143    | 164    | 131    | 127    | 121    | 80.2   | 131    |
| 0      | 0      | 2      | 0      | 2      | 2      | 2      | 0      | 0      | 10     | 2      |
| 130    | 141    | 142    | 142    | 141    | 162    | 129    | 127    | 121    | 70.2   | 129    |
| 191    | 171    | 171    | 155    | 186    | 186    | 171    | 171    | 171    | 107    | 147    |
| 68.06% | 82.46% | 83.04% | 91.61% | 75.81% | 87.10% | 75.44% | 74.27% | 70.76% | 65.61% | 87.76% |

|   |  |  |  |  |  |  |  |  |   |  |
|---|--|--|--|--|--|--|--|--|---|--|
| X |  |  |  |  |  |  |  |  | X |  |
|---|--|--|--|--|--|--|--|--|---|--|

|       |          |                                 |                     |          |          |          |                       |                       |        |      |
|-------|----------|---------------------------------|---------------------|----------|----------|----------|-----------------------|-----------------------|--------|------|
| NWCSA | Pillars  | The Salvation Army of St. Croix | Walworth County PHA | West CAP | West CAP | West CAP | Western Dairyland EOC | Western Dairyland EOC | WI BOS | YWCA |
| PSH   | ITAV PSH | PSH                             | PSH                 | RRH II   | PSH      | PSH 2    | PSH 1                 | PSH 3                 | RRH    | RRH  |

**Part 1: Timeliness & Action Plan**

| Agency Name               | Project Name  | APR Grant Year | APR Deadline | HUD APR - SAGE | Accepted by HUD Milw. FO | Board Req. | Proj. App. | Action Plan | Total award  | Total Spent  | Unspent Funds |
|---------------------------|---|----------------|--------------|----------------|--------------------------|------------|------------|-------------|--------------|--------------|---------------|
| ADVOCAP                   | ADVOCAP Fond du Lac Rapid Rehousing                     | 9/1 - 8/31     | 11.29.20     | 11.18.20       | 12.10.20                 | yes        | yes        | 3           | \$95,136.00  | \$95,136.00  | \$0.00        |
| ADVOCAP                   | WinnebagoLand PSH                                       | 1/1 - 12/31    | 3.31.21      | 3.29.21        | 4.20.21                  | yes        | yes        | 3           | \$132,186.00 | \$108,490.77 | \$23,695.23   |
| ADVOCAP                   | WinnebagoLand Rapid Rehousing                           | 1/1 - 12/31    | 3.31.21      | 3.29.21        | 4.20.21                  | yes        | yes        | 3           | \$265,936.00 | \$246,499.39 | \$19,436.61   |
| ADVOCAP                   | COC WinnebagoLand Rapid Rehousing                       | 1/1 - 12/31    | 3.31.21      | 3.29.21        | 3.31.21                  | yes        | yes        | 3           | \$118,748.00 | \$105,057.75 | \$13,690.25   |
| CACSCW                    | Jefferson County TH                                     | 5/1 - 4/30     | 7.31.21      | 7.29.21        | 10.7.21                  | yes        | yes        | 2           | \$168,164.00 | \$156,822.00 | \$11,342.00   |
| CACSCW                    | Project WISH  | 9/1 - 8/31     | 11.29.20     | 9.18.20        | 11.9.20                  | yes        | yes        | 5           | \$191,767.00 | \$191,767.00 | \$0.00        |
| CAI                       | CAI_RRH   | 1/1 - 12/31    | 3.31.21      | 3.16.21        | 5.18.21                  | yes        | yes        | 4           | \$459,945.00 | \$454,096.89 | \$5,848.11    |
| CAI                       | CAI_PSH   | 9/1 - 8/31     | 11.29.20     | 11.19.20       | 3.15.21                  | yes        | yes        | 4           | \$219,552.00 | \$212,007.01 | \$7,544.99    |
| City of Appleton          | Fox Cities Housing Coalition Rapid Re-Housing           | 10/1 - 9/30    | 12.31.20     | 10.26.20       | 12.10.20                 | yes        | yes        | 4           | \$187,128.00 | \$180,250.00 | \$6,878.00    |
| City of Appleton          | Fox Cities Housing Coalition Rapid Re-Housing Expansion | 10/1 - 9/30    | 12.31.20     | 10.26.20       | 12.10.20                 | yes        | yes        | 4           | \$83,447.00  | \$73,269.00  | \$10,178.00   |
| City of Appleton          | Fox Cities HP Rapid Re-Housing                          | 1/1 - 12/31    | 3.31.21      | 1.26.21        | 1.29.21                  | yes        | yes        | 4           | \$60,896.00  | \$60,155.00  | \$741.00      |
| Couleecap                 | Housing First PHP                                       | 10/1 - 9/30    | 12.31.20     | 12.21.20       | 1.4.21                   | yes        | yes        | 4           | \$229,508.00 | \$229,508.00 | \$0.00        |
| Couleecap                 | Housing First II PHP                                    | 10/1 - 9/30    | 12.31.20     | 12.23.20       | 1.4.21                   | yes        | yes        | 4           | \$375,413.00 | \$375,413.00 | \$0.00        |
| CWCAC                     | Project Chance Rapid Rehousing                          | 8/1 - 7/31     | 10.29.20     | 10.28.20       | 11.9.20                  | yes        | yes        | 5           | \$271,348.00 | \$259,597.00 | \$11,751.00   |
| Hebron House              | Jeremy House Safe Haven                                 | 11/1 - 10/31   | 1.29.21      | 1.29.21        | 2.22.21                  | yes        | yes        | 5           | \$118,755.00 | \$118,755.00 | \$0.00        |
| House of Hope - Green Bay | Youth Rapid Rehousing                                   | 8/1 - 7/31     | 10.29.20     | 12.9.20        | 9.17.21                  | yes        | yes        | 3           | \$166,394.00 | \$122,973.00 | \$43,421.00   |
| KHDS                      | KYF Rapid Rehousing Project                             | 7/1 - 6/30     | 9.28.21      | 9.20.21        | 9.27.21                  | yes        | yes        | 5           | \$131,223.00 | \$123,990.00 | \$7,233.00    |

|                                   |  |              |          |          |          |     |     |   |                |                |              |
|-----------------------------------|--|--------------|----------|----------|----------|-----|-----|---|----------------|----------------|--------------|
| KHDS                              | Kenosha Permannet Housing Connections    | 1/1 - 12/31  | 3.31.21  | 3.10.21  | 4.5.21   | yes | yes | 5 | \$393,634.00   | \$367,457.00   | \$26,177.00  |
| KHDS                              | MyHOME Rapid Rehousing Project           | 3/1 - 2/28   | 5.31.21  | 3.25.21  | 3.31.31  | yes | yes | 5 | \$145,523.00   | \$145,523.00   | \$0.00       |
| Lakeshore CAP                     | RRH                                      | 9/1 - 8/31   | 11.29.20 | 10.22.20 | 10.28.20 | yes | yes | 3 | \$131,127.00   | \$125,476.00   | \$5,651.00   |
| Lutheran Social Services          | Welcome Home Eau Claire (RRH)            | 7/1 - 6/30   | 9.28.20  | 9.28.20  | 9.17.21  | yes | yes | 4 | \$86,692.00    | \$47,860.78    | \$38,831.22  |
| Newcap                            | SHP Housing First                        | 4/1 - 3/31   | 6.30.21  | 4.21.21  | 5.26.21  | yes | yes | 4 | \$199,874.00   | \$196,727.40   | \$3,146.60   |
| Newcap                            | Brown County PSH Individuals             | 1/1 - 12/31  | 3.31.21  | 2.23.21  | 5.26.21  | yes | yes | 3 | \$888,495.00   | \$880,384.78   | \$8,110.22   |
| Newcap                            | Brown County PSH Families                | 12/1 - 11/30 | 2.28.21  | 1.25.21  | 2.22.21  | yes | yes | 3 | *              | \$67,190.06    | #VALUE!      |
| Newcap                            | Brown County Youth RRH Project           | 9/1 - 8/31   | 11.29.20 | 10.28.20 | 11.9.20  | yes | yes | 3 | \$350,386.00   | \$350,386.00   | \$0.00       |
| NCCAP                             | PSH                                      | 7/1 - 6/30   | 9.28.20  | 9.29.20  | 10.13.20 | yes | yes | 5 | \$181,320.00   | \$181,320.00   | \$0.00       |
| NWCSA                             | PSH                                      | 10/1 - 9/30  | 12.31.20 | 12.21.20 | 12.22.20 | yes | yes | 3 | \$116,517.00   | \$116,517.00   | \$0.00       |
| Pillars                           | It takes a Village PSH                   | 9/1 - 8/31   | 11.29.20 | 11.9.20  | 11.23.20 | yes | yes | 4 | \$180,359.00   | \$180,359.00   | \$0.00       |
| The Salvation Army                | Permanent Supportive Housing             | 4/1 - 3/31   | 6.30.21  | 7.13.21  | not      | yes | yes | 3 | \$264,873.00   | \$264,873.00   | \$0.00       |
| Walworth County Housing Authority | Hartwell Street Apartments               | 7/1 - 6/30   | 9.28.21  | 9.17.21  | 9.21.21  | yes | yes | 4 | \$70,810.00    | \$70,810.00    | \$0.00       |
| West CAP                          | West CAP Rapid Rehousing II              | 7/1 - 6/30   | 9.28.20  | 10.2.20  | 10.21.20 | yes | yes | 3 | \$346,612.00   | \$331,840.43   | \$14,771.57  |
| West CAP                          | West CAP Permanent Supportive Housing    | 7/1 - 6/30   | 9.28.20  | 10.2.20  | 10.21.20 | yes | yes | 3 | \$157,883.00   | \$145,023.58   | \$12,859.42  |
| West CAP                          | West CAP Permanent Supportive Housing II | 9/1 - 8/31   | 11.29.20 | 12.3.20  | 12.10.20 | yes | yes | 3 | \$627,532.00   | \$479,283.13   | \$148,248.87 |
| Western Dairyland                 | PSH 1                                    | 12/1 - 11/30 | 2.28.21  | 2.23.21  | 3.15.21  | yes | yes | 4 | \$260,542.00   | \$225,322.88   | \$35,219.12  |
| Western Dairyland                 | PSH 3                                    | 11/1 - 10/31 | 1.29.21  | 1.28.21  | 2.22.21  | yes | yes | 4 | \$188,951.00   | \$179,078.56   | \$9,872.44   |
| WI Balance of State CoC           | RRH Project                              | 10/1 - 9/30  | 12.31.20 | 12.14.20 | 12.22.20 | yes | yes | * | \$1,002,663.00 | \$1,000,876.49 | \$1,786.51   |

|                |                 |            |         |         |         |     |     |   |             |             |            |
|----------------|-----------------|------------|---------|---------|---------|-----|-----|---|-------------|-------------|------------|
| YWCA La Crosse | Rapid Rehousing | 7/1 - 6/30 | 9.28.20 | 1.21.21 | 1.29.21 | yes | yes | 4 | \$75,290.00 | \$68,766.86 | \$6,523.14 |
|----------------|-----------------|------------|---------|---------|---------|-----|-----|---|-------------|-------------|------------|

**Part 2: Objective Criteria: Program Performance-Operations**

| % of Grant Return | % of Grant Spent | Unit Ut. Av. | Total # people | Total x 15 | # DC errors | DC Error % | eLOCCS Draw | H1st - Exits to Homelessness | H1st - Reasons for Exit | Monitor - Access | Monitor - Client | Monitor - Leasing or rental | Monitor - Services | Total Clients | Total Adults | Leavers |
|-------------------|------------------|--------------|----------------|------------|-------------|------------|-------------|------------------------------|-------------------------|------------------|------------------|-----------------------------|--------------------|---------------|--------------|---------|
| 0.00%             | 100.00%          | 96.88%       | 37             | 555        | 0           | 0.00%      | yes         | 100.00%                      | 95.65%                  | NA               | NA               | NA                          | NA                 | 37            | 18           | 26      |
| 17.93%            | 82.07%           | 100.00%      | 13             | 195        | 1           | 0.51%      | yes         | 71.43%                       | 100.00%                 | NA               | NA               | NA                          | NA                 | 13            | 13           | 7       |
| 7.31%             | 92.69%           | 100.00%      | 72             | 1080       | 2           | 0.19%      | yes         | 95.74%                       | 78.72%                  | NA               | NA               | NA                          | NA                 | 72            | 22           | 41      |
| 11.53%            | 88.47%           | 100.00%      | 42             | 630        | 2           | 0.32%      | yes         | 77.78%                       | 100.00%                 | NA               | NA               | NA                          | NA                 | 42            | 19           | 15      |
| 6.74%             | 93.26%           | 75.00%       | 30             | 450        | 1           | 0.22%      | yes         | 100.00%                      | 90.00%                  | 3                | NA               | 3                           | 2                  | 30            | 21           | 16      |
| 0.00%             | 100.00%          | 100.00%      | 15             | 225        | 0           | 0.00%      | yes         | 100.00%                      | 75.00%                  | NA               | NA               | NA                          | NA                 | 15            | 15           | 3       |
| 1.27%             | 98.73%           | 82.50%       | 102            | 1530       | 6           | 0.39%      | yes         | 100.00%                      | 96.10%                  | NA               | NA               | NA                          | NA                 | 102           | 43           | 43      |
| 3.44%             | 96.56%           | 100.00%      | 31             | 465        | 3           | 0.65%      | yes         | 100.00%                      | 50.00%                  | 4                | NA               | 5                           | 5                  | 31            | 17           | 2       |
| 3.68%             | 96.32%           | 100.00%      | 58             | 870        | 9           | 1.03%      | yes         | 70.00%                       | 100.00%                 | 3                | NA               | 3.5                         | 4                  | 58            | 28           | 18      |
| 12.20%            | 87.80%           | 37.50%       | 23             | 345        | 12          | 3.48%      | yes         | 67.00%                       | 100.00%                 | 3                | NA               | 3.5                         | 4                  | 23            | 15           | 7       |
| 1.22%             | 98.78%           | 100.00%      | 20             | 300        | 6           | 2.00%      | no          | 53.85%                       | 100.00%                 | NA               | NA               | NA                          | NA                 | 20            | 13           | 12      |
| 0.00%             | 100.00%          | 93.33%       | 21             | 315        | 0           | 0.00%      | yes         | 100.00%                      | 88.89%                  | NA               | NA               | NA                          | NA                 | 21            | 21           | 5       |
| 0.00%             | 100.00%          | 75.00%       | 63             | 945        | 1           | 0.11%      | yes         | 92.86%                       | 92.86%                  | NA               | NA               | NA                          | NA                 | 63            | 44           | 37      |
| 4.33%             | 95.67%           | 83.82%       | 99             | 1485       | 1           | 0.07%      | no          | 100.00%                      | 100.00%                 | 4                | NA               | 5                           | 5                  | 99            | 45           | 41      |
| 0.00%             | 100.00%          | 100.00%      | 23             | 345        | 5           | 1.45%      | yes         | 68.00%                       | 64.00%                  | NA               | NA               | NA                          | NA                 | 23            | 23           | 17      |
| 26.10%            | 73.90%           | 95.83%       | 21             | 315        | 0           | 0.00%      | yes         | 94.44%                       | 100.00%                 | 5                | 3                | 5                           | 3                  | 21            | 15           | 3       |
| 5.51%             | 94.49%           | 90.00%       | 21             | 315        | 0           | 0.00%      | yes         | 100.00%                      | 100.00%                 | NA               | NA               | NA                          | NA                 | 21            | 21           | 12      |

|         |         |         |     |      |    |       |     |         |         |     |    |     |     |     |    |    |
|---------|---------|---------|-----|------|----|-------|-----|---------|---------|-----|----|-----|-----|-----|----|----|
| 6.65%   | 93.35%  | 100.00% | 34  | 510  | 0  | 0.00% | yes | 100.00% | 100.00% | NA  | NA | NA  | NA  | 34  | 33 | 6  |
| 0.00%   | 100.00% | 100.00% | 20  | 300  | 0  | 0.00% | yes | 100.00% | 100.00% | NA  | NA | NA  | NA  | 20  | 20 | 7  |
| 4.31%   | 95.69%  | 100.00% | 79  | 1185 | 5  | 0.42% | yes | 75.00%  | 98.53%  | NA  | NA | NA  | NA  | 79  | 45 | 41 |
| 44.79%  | 55.21%  | 100.00% | 8   | 120  | 0  | 0.00% | no  | 80.00%  | 60.00%  | NA  | NA | NA  | NA  | 8   | 8  | 0  |
| 1.57%   | 98.43%  | 91.67%  | 26  | 390  | 0  | 0.00% | yes | 100.00% | 100.00% | NA  | NA | NA  | NA  | 26  | 20 | 0  |
| 0.91%   | 99.09%  | 78.08%  | 82  | 1230 | 0  | 0.00% | yes | 90.48%  | 100.00% | NA  | NA | NA  | NA  | 82  | 82 | 11 |
| #VALUE! | #VALUE! | 50.00%  | 6   | 90   | 3  | 3.33% | NA  | NA      | NA      | NA  | NA | NA  | NA  | 6   | 2  | 0  |
| 0.00%   | 100.00% | 80.00%  | 90  | 1350 | 3  | 0.22% | yes | 95.45%  | 95.45%  | NA  | NA | NA  | NA  | 90  | 42 | 20 |
| 0.00%   | 100.00% | 87.50%  | 11  | 165  | 0  | 0.00% | no  | 100.00% | 100.00% | 5   | 4  | 5   | 5   | 11  | 11 | 0  |
| 0.00%   | 100.00% | 77.78%  | 26  | 390  | 10 | 2.56% | yes | 100.00% | 100.00% | 2   | 3  | 2   | 3   | 26  | 13 | 11 |
| 0.00%   | 100.00% | 90.00%  | 25  | 375  | 4  | 1.07% | yes | 90.91%  | 100.00% | NA  | NA | NA  | NA  | 25  | 25 | 6  |
| 0.00%   | 100.00% | 100.00% | 40  | 600  | 18 | 3.00% | yes | 100.00% | 77.78%  | NA  | NA | NA  | NA  | 40  | 29 | 9  |
| 0.00%   | 100.00% | 91.07%  | 15  | 225  | 0  | 0.00% | yes | 100.00% | 100.00% | 3   | 4  | 5   | 5   | 15  | 15 | 3  |
| 4.26%   | 95.74%  | 58.33%  | 90  | 1350 | 7  | 0.52% | yes | 88.00%  | 96.00%  | 5   | NA | 5   | 4   | 90  | 50 | 34 |
| 8.14%   | 91.86%  | 97.50%  | 15  | 225  | 0  | 0.00% | yes | 100.00% | 100.00% | 5   | NA | 5   | 4   | 15  | 14 | 2  |
| 23.62%  | 76.38%  | 69.17%  | 65  | 975  | 0  | 0.00% | yes | 63.00%  | 91.67%  | NA  | NA | NA  | NA  | 65  | 47 | 13 |
| 13.52%  | 86.48%  | 95.00%  | 26  | 390  | 0  | 0.00% | yes | 66.67%  | 66.67%  | NA  | NA | NA  | NA  | 26  | 20 | 7  |
| 5.22%   | 94.78%  | 100.00% | 12  | 180  | 0  | 0.00% | yes | 50.00%  | 50.00%  | NA  | NA | NA  | NA  | 12  | 12 | 1  |
| 0.18%   | 99.82%  | 79.17%  | 139 | 2085 | 49 | 2.35% | yes | 83.00%  | 95.00%  | 3.6 | NA | 3.8 | 3.8 | 139 | 62 | 44 |

|       |        |         |    |     |   |       |    |         |         |    |    |    |    |    |   |   |
|-------|--------|---------|----|-----|---|-------|----|---------|---------|----|----|----|----|----|---|---|
| 8.66% | 91.34% | 100.00% | 17 | 255 | 2 | 0.78% | no | 100.00% | 100.00% | NA | NA | NA | NA | 17 | 6 | 0 |
|-------|--------|---------|----|-----|---|-------|----|---------|---------|----|----|----|----|----|---|---|

**Part 3: Objective Criteria: Program Performance**

| Leavers minus Deceased | Exit to PH Destination | PSH - Stayers | Math    | Housing Stability % | Earned | Total | Increase Cash Income % | Non-earned | Total | Increase Non-Cash Income % | Non-Cash Benefits | Total | NC %    | Has health insurance |
|------------------------|------------------------|---------------|---------|---------------------|--------|-------|------------------------|------------|-------|----------------------------|-------------------|-------|---------|----------------------|
| 25                     | 24                     | NA            | NA      | 96.00%              | 3      | 13    | 23.08%                 | 1          | 13    | 7.69%                      | 13                | 13    | 100.00% | 30                   |
| 7                      | 3                      | 6             | 9 . 13  | 69.23%              | 0      | 11    | 0.00%                  | 5          | 11    | 45.45%                     | 9                 | 11    | 81.82%  | 11                   |
| 41                     | 22                     | NA            | NA      | 53.66%              | 4      | 14    | 28.57%                 | 3          | 14    | 21.43%                     | 15                | 18    | 83.33%  | 48                   |
| 15                     | 7                      | NA            | NA      | 46.67%              | 1      | 13    | 7.69%                  | 2          | 13    | 15.38%                     | 9                 | 13    | 69.23%  | 25                   |
| 15                     | 15                     | NA            | NA      | 100.00%             | 7      | 17    | 41.18%                 | 2          | 17    | 11.76%                     | 11                | 17    | 64.71%  | 19                   |
| 1                      | 1                      | 12            | 13 . 13 | 100.00%             | 0      | 13    | 0.00%                  | 3          | 13    | 23.08%                     | 10                | 12    | 83.33%  | 13                   |
| 43                     | 40                     | NA            | NA      | 93.02%              | 4      | 33    | 12.12%                 | 5          | 33    | 15.15%                     | 21                | 33    | 63.64%  | 75                   |
| 1                      | 0                      | 29            | 29 . 30 | 96.67%              | 1      | 14    | 7.14%                  | 1          | 14    | 7.14%                      | 12                | 14    | 85.71%  | 25                   |
| 18                     | 7                      | NA            | NA      | 38.89%              | 3      | 12    | 25.00%                 | 4          | 12    | 33.33%                     | 10                | 12    | 83.33%  | 19                   |
| 7                      | 0                      | NA            | NA      | 0.00%               | 0      | 6     | 0.00%                  | 0          | 6     | 0.00%                      | 3                 | 6     | 50.00%  | 6                    |
| 11                     | 2                      | NA            | NA      | 18.18%              | 0      | 8     | 0.00%                  | 0          | 8     | 0.00%                      | 6                 | 8     | 75.00%  | 11                   |
| 5                      | 4                      | 16            | 20 . 21 | 95.24%              | 0      | 14    | 0.00%                  | 8          | 14    | 57.14%                     | 13                | 14    | 92.86%  | 14                   |
| 36                     | 29                     | 26            | 55 . 62 | 88.71%              | 7      | 27    | 25.93%                 | 6          | 27    | 22.22%                     | 22                | 27    | 81.48%  | 39                   |
| 41                     | 41                     | NA            | NA      | 100.00%             | 11     | 18    | 61.11%                 | 4          | 18    | 22.22%                     | 16                | 18    | 88.89%  | 40                   |
| 17                     | 1                      | NA            | NA      | 5.88%               | 1      | 17    | 5.88%                  | 1          | 17    | 5.88%                      | 11                | 17    | 64.71%  | 15                   |
| 3                      | 3                      | NA            | NA      | 100.00%             | 4      | 8     | 50.00%                 | 0          | 8     | 0.00%                      | 4                 | 8     | 50.00%  | 11                   |
| 12                     | 9                      | NA            | NA      | 75.00%              | 5      | 15    | 33.33%                 | 2          | 15    | 13.33%                     | 10                | 15    | 66.67%  | 14                   |



|    |    |    |         |         |   |    |         |    |    |         |    |    |         |    |
|----|----|----|---------|---------|---|----|---------|----|----|---------|----|----|---------|----|
| 4  | 2  | 28 | 30 . 32 | 93.75%  | 1 | 25 | 4.00%   | 2  | 25 | 8.00%   | 21 | 25 | 84.00%  | 26 |
| 7  | 6  | NA | NA      | 85.71%  | 2 | 11 | 18.18%  | 2  | 11 | 18.18%  | 10 | 11 | 90.91%  | 11 |
| 41 | 25 | NA | NA      | 60.98%  | 7 | 29 | 24.14%  | 2  | 29 | 6.90%   | 15 | 29 | 51.72%  | 37 |
| 0  | 0  | NA | NA      | NA      | 0 | 0  | #DIV/0! | 0  | 0  | #DIV/0! | 7  | 8  | 87.50%  | 8  |
| 0  | 0  | 26 | 26 . 26 | 100.00% | 2 | 17 | 11.76%  | 9  | 17 | 52.94%  | 13 | 16 | 81.25%  | 23 |
| 7  | 5  | 71 | 76 . 78 | 97.44%  | 5 | 49 | 10.20%  | 14 | 49 | 28.57%  | 31 | 48 | 64.58%  | 42 |
| 0  | 0  | 6  | 6 . 6   | 100.00% | 0 | 2  | 0.00%   | 0  | 2  | 0.00%   | 0  | 1  | 0.00%   | 1  |
| 19 | 12 | NA | NA      | 63.16%  | 2 | 15 | 13.33%  | 1  | 15 | 6.67%   | 13 | 15 | 86.67%  | 31 |
| 0  | 0  | 11 | 11 . 11 | 100.00% | 0 | 4  | 0.00%   | 0  | 4  | 0.00%   | 3  | 4  | 75.00%  | 4  |
| 11 | 11 | 15 | 26 . 26 | 100.00% | 1 | 7  | 14.29%  | 1  | 7  | 14.29%  | 4  | 7  | 57.14%  | 11 |
| 4  | 2  | 19 | 21 . 23 | 91.30%  | 0 | 17 | 0.00%   | 4  | 17 | 23.53%  | 14 | 23 | 60.87%  | 17 |
| 8  | 4  | 31 | 35 . 39 | 89.74%  | 4 | 25 | 16.00%  | 7  | 25 | 28.00%  | 20 | 25 | 80.00%  | 31 |
| 2  | 1  | 12 | 13 . 14 | 92.86%  | 0 | 14 | 0.00%   | 12 | 14 | 85.71%  | 14 | 14 | 100.00% | 14 |
| 34 | 20 | NA | NA      | 58.82%  | 6 | 37 | 16.22%  | 7  | 37 | 18.92%  | 28 | 36 | 77.78%  | 57 |
| 2  | 1  | 13 | 14 . 15 | 93.33%  | 3 | 12 | 25.00%  | 5  | 12 | 41.67%  | 11 | 12 | 91.67%  | 13 |
| 13 | 3  | 52 | 55 . 65 | 84.62%  | 1 | 27 | 3.70%   | 7  | 27 | 25.93%  | 21 | 26 | 80.77%  | 34 |
| 6  | 2  | 19 | 21 . 25 | 84.00%  | 1 | 18 | 5.56%   | 6  | 18 | 33.33%  | 12 | 18 | 66.67%  | 23 |
| 1  | 0  | 11 | 11 . 12 | 91.67%  | 1 | 9  | 11.11%  | 1  | 9  | 11.11%  | 7  | 9  | 77.78%  | 9  |
| 40 | 10 | NA | NA      | 25.00%  | 3 | 36 | 8.33%   | 2  | 36 | 5.56%   | 24 | 36 | 66.67%  | 48 |

|   |   |    |    |         |   |   |         |   |   |         |   |   |        |    |
|---|---|----|----|---------|---|---|---------|---|---|---------|---|---|--------|----|
| 0 | 0 | NA | NA | #DIV/0! | 0 | 0 | #DIV/0! | 0 | 0 | #DIV/0! | 4 | 6 | 66.67% | 17 |
|---|---|----|----|---------|---|---|---------|---|---|---------|---|---|--------|----|

|       |         | <b>Part 4: System Performance Measures</b> |  |         |                |                                 |                                 |                               |                  | <b>Part 7: PIT</b>       |                            |                          |                            |   |
|-------|---------|--|--|---------|----------------|---------------------------------|---------------------------------|-------------------------------|------------------|--------------------------|----------------------------|--------------------------|----------------------------|---|
| Total | HI %    | RR Report -<br>Number of<br>Leavers        | RR Report -<br>Number of<br>Leavers that<br>exited to PH | Returns | Reoccur<br>RR% | Reoccur<br>SPM -<br>Total Exits | Reoccur<br>SPM -<br>Exits to PH | Reoccur<br>SPM - #<br>returns | Reoccur<br>SPM % | Part. In<br>Jan.<br>2021 | Submit<br>Jan. PIT<br>data | Part. In<br>July<br>2021 | Submit<br>July PIT<br>data | Service Point #                             |
| 30    | 100.00% | 43   | 39   | 1       | 2.56%          | 33                              | 24                              | 1                             | 4.17%            | yes                      | yes                        | yes                      | yes                        | 10001, 8455                                 |
| 11    | 100.00% | 8  | 2  | 1       | 50.00%         | 6                               | 3                               | 1                             | 33.33%           | yes                      | yes                        | yes                      | yes                        | 9569  |
| 49    | 97.96%  | 83   | 68   | 14      | 20.59%         | 25                              | 17                              | 1                             | 5.88%            | yes                      | yes                        | yes                      | yes                        | 9572  |
| 25    | 100.00% | 37   | 22   | 3       | 13.64%         | 23                              | 18                              | 3                             | 16.67%           | yes                      | yes                        | yes                      | yes                        | 10075                                       |
| 24    | 79.17%  | 37   | 33   | 10      | 30.30%         | 32                              | 23                              | 6                             | 26.09%           | yes                      | yes                        | yes                      | yes                        | 7178  |
| 13    | 100.00% | 5  | 1  | 1       | 100.00%        | 2                               | 2                               | 2                             | 100.00%          | yes                      | yes                        | yes                      | yes                        | 10242                                       |
| 82    | 91.46%  | 88   | 74   | 11      | 14.86%         | 0                               | 0                               | 0                             | #DIV/0!          | yes                      | yes                        | yes                      | yes                        | 10374                                       |
| 26    | 96.15%  | 3  | 0  | 0       | #DIV/0!        | 0                               | 0                               | 0                             | #DIV/0!          | yes                      | yes                        | yes                      | yes                        | 10373                                       |
| 27    | 70.37%  | 52   | 17   | 1       | 5.88%          | 31                              | 25                              | 2                             | 8.00%            | yes                      | yes                        | no                       | yes                        | 8712, 6955,<br>7122, 10251,<br>10252, 10250 |
| 7     | 85.71%  | 7  | 0  | 0       | #DIV/0!        | 0                               | 0                               | 0                             | #DIV/0!          | yes                      | yes                        | no                       | yes                        | 10669, 10655,<br>10709                      |
| 15    | 73.33%  | 12   | 2  | 1       | 50.00%         | 0                               | 0                               | 0                             | #DIV/0!          | yes                      | yes                        | no                       | yes                        | 10566                                       |
| 14    | 100.00% | 8  | 7  | 0       | 0.00%          | 3                               | 1                               | 1                             | 100.00%          | yes                      | yes                        | yes                      | yes                        | 8905  |
| 45    | 86.67%  | 39   | 31   | 4       | 12.90%         | 33                              | 32                              | 0                             | 0.00%            | yes                      | yes                        | yes                      | yes                        | 10586                                       |
| 41    | 97.56%  | 137  | 124  | 20      | 16.13%         | 69                              | 58                              | 10                            | 17.24%           | yes                      | yes                        | yes                      | yes                        | 10236                                       |
| 17    | 88.24%  | 32   | 3  | 1       | 33.33%         | 25                              | 14                              | 10                            | 71.43%           | yes                      | yes                        | yes                      | yes                        | 4945  |
| 12    | 91.67%  | 6  | 5  | 1       | 20.00%         | 0                               | 0                               | 0                             | #DIV/0!          | yes                      | yes                        | yes                      | yes                        | 10819                                       |
| 15    | 93.33%  | 11   | 7  | 3       | 42.86%         | 10                              | 9                               | 2                             | 22.22%           | yes                      | yes                        | yes                      | yes                        | 10012, 5073                                 |

|    |         |     |    |    |         |    |    |   |         |     |     |     |     |   |
|----|---------|-----|----|----|---------|----|----|---|---------|-----|-----|-----|-----|---|
| 26 | 100.00% | 5   | 3  | 0  | 0.00%   | 3  | 0  | 0 | #DIV/0! | yes | yes | yes | yes | 10092   |
| 11 | 100.00% | 5   | 4  | 1  | 25.00%  | 0  | 0  | 0 | #DIV/0! | yes | yes | yes | yes | 10530   |
| 44 | 84.09%  | 100 | 62 | 16 | 25.81%  | 21 | 3  | 0 | 0.00%   | yes | yes | yes | yes | 9795, 9796,<br>9797                               |
| 8  | 100.00% | 4   | 0  | 0  | #DIV/0! | 0  | 0  | 0 | #DIV/0! | yes | yes | yes | yes | 10628   |
| 23 | 100.00% | 3   | 0  | 0  | #DIV/0! | 7  | 2  | 0 | 0.00%   | yes | yes | yes | yes | 9116  |
| 49 | 85.71%  | 24  | 3  | 2  | 66.67%  | 6  | 1  | 1 | 100.00% | yes | yes | yes | yes | 10098   |
| 2  | 50.00%  | NA  | NA | NA | #VALUE! | 0  | 0  | 0 | #DIV/0! | yes | yes | yes | yes | 10476   |
| 31 | 100.00% | 60  | 33 | 7  | 21.21%  | 0  | 0  | 0 | #DIV/0! | yes | yes | yes | yes | 10475   |
| 4  | 100.00% | 2   | 1  | 0  | 0.00%   | 36 | 36 | 2 | 5.56%   | yes | yes | yes | yes | 10588   |
| 11 | 100.00% | 20  | 11 | 1  | 9.09%   | 4  | 4  | 0 | 0.00%   | yes | yes | yes | yes | 10589   |
| 18 | 94.44%  | 14  | 7  | 2  | 28.57%  | 8  | 5  | 0 | 0.00%   | yes | yes | yes | yes | 9010  |
| 36 | 86.11%  | 25  | 15 | 1  | 6.67%   | 5  | 5  | 0 | 0.00%   | yes | yes | yes | yes | 9126  |
| 14 | 100.00% | 5   | 3  | 1  | 33.33%  | 2  | 1  | 0 | 0.00%   | yes | yes | yes | yes | 8281  |
| 58 | 98.28%  | 106 | 54 | 2  | 3.70%   | 46 | 39 | 8 | 20.51%  | yes | yes | yes | yes | 9973, 9974,<br>9975, 9976,<br>9977, 9978,<br>9979 |
| 13 | 100.00% | 11  | 6  | 0  | 0.00%   | 5  | 2  | 0 | 0.00%   | yes | yes | yes | yes | 9167, 9658,<br>9657, 9659                         |
| 36 | 94.44%  | 22  | 4  | 0  | 0.00%   | 0  | 0  | 0 | #DIV/0! | yes | yes | yes | yes | 10385, 10386,<br>10388, 10389,<br>10390           |
| 23 | 100.00% | 13  | 7  | 0  | 0.00%   | 3  | 1  | 1 | 100.00% | yes | yes | yes | yes | 9481  |
| 9  | 100.00% | 7   | 1  | 1  | 100.00% | 0  | 0  | 0 | #DIV/0! | yes | yes | yes | yes |   |
| 70 | 68.57%  | 42  | 8  | 2  | 25.00%  | 0  | 0  | 0 | #DIV/0! | yes | yes | no? | yes | 10611, 10622,<br>10609                            |

|    |         |   |    |    |         |    |   |   |        |     |     |     |     |       |
|----|---------|---|----|----|---------|----|---|---|--------|-----|-----|-----|-----|-------|
| 17 | 100.00% | 0 | NA | NA | #VALUE! | 14 | 5 | 2 | 40.00% | yes | yes | yes | yes | 10587 |
|----|---------|---|----|----|---------|----|---|---|--------|-----|-----|-----|-----|-------|

| Clarity # | HMIS Project Name   |                           |   |
|-----------|---|---------------------------|---|
|           | ADVOCAP FDL CoC Rapid Rehousing, ADVOCAP FDL Transitional   | ADVOCAP                   | ADVOCAP Fond du Lac Rapid Rehousing                     |
|           | ADVOCAP TC Permanent Supportive Housing   | ADVOCAP                   | Winnebagoland PSH                                       |
|           | ADVOCAP TC CoC Rapid Re-housing   | ADVOCAP                   | Winnebagoland Rapid Rehousing                           |
|           | ADVOCAP Winnebagoland CoC Rapid Rehousing   | ADVOCAP                   | COC Winnebagoland Rapid Rehousing                       |
|           | CACSCW Transitional Housing Jefferson County  | CACSCW                    | Jefferson County TH                                     |
|           | CACSCW Waukesha Project WISH PSH  | CACSCW                    | Project WISH  |
|           | CAI RRH   | CAI                       | CAI_RRH   |
|           | CAI PSH   | CAI                       | CAI_PSH   |
|           | ADVOCAP Menasha Transitional, Housing Partnership of the Fox Cities COC/SHP THP, The Salvation Army of the Fox Cities - SHP, ADVOCAP Menasha CoC RRH, HP CoC RRH, Sal Val CoC RRH | City of Appleton          | Fox Cities Housing Coalition Rapid Re-Housing           |
|           | ADVOCAP Fox Cities Expansion CoC Rapid Rehousing, Pillars, Inc. - CoC Rapid Rehousing Expansion, TSA Salvation Army of the Fox Cities - CoC RRH Expansion                         | City of Appleton          | Fox Cities Housing Coalition Rapid Re-Housing Expansion |
|           | Pillars, Inc. - CoC Rapid Rehousing (New)   | City of Appleton          | Fox Cities HP Rapid Re-Housing                          |
|           | Couleecap - Housing First   | Couleecap                 | Housing First PHP                                       |
|           | Couleecap - Housing First PSH II  | Couleecap                 | Housing First II PHP                                    |
|           | CWCAC Project Chance RRH-CoC  | CWCAC                     | Project Chance Rapid Rehousing                          |
|           | Hebron House - Jeremy House Safe Haven  | Hebron House              | Jeremy House Safe Haven                                 |
|           | House of Hope Green Bay - CoC Rapid Re-housing Program  | House of Hope - Green Bay | Youth Rapid Rehousing                                   |
|           | KHDS KYF Rapid Re-Housing Project, KHDS Supportive Housing Program  | KHDS                      | KYF Rapid Rehousing Project                             |

|  |  |                                   |  |
|--|--|-----------------------------------|--|
|  |  |                                   | Kenosha Permannet Housing Connections    |
|  | KHDS Kenosha Permanent Housing Connections   | KHDS                              |  |
|  | KHDS My HOME RRH Project   | KHDS                              | MyHOME Rapid Rehousing Project           |
|  | LCAP CoC Rapid Re-Housing - Manitowoc, Sheboygan, COC RRH Door/Kewaunee  | Lakeshore CAP                     | RRH                                      |
|  | Lss of Eau Claire - CoC Rapid Re-Housing   | Lutheran Social Services          | Welcome Home Eau Claire (RRH)            |
|  | NEWCAP Housing First Permanent Supportive Housing  | Newcap                            | SHP Housing First                        |
|  | NEWCAP Brown County COC PSH Households without children  | Newcap                            | Brown County PSH Individuals             |
|  | Newcap Brown County COC PSH Families   | Newcap                            | Brown County PSH Families                |
|  | NEWCAP Brown County COC RRH Youth  | Newcap                            | Brown County Youth RRH Project           |
|  | NCCAP Permanent Supportive Housing   | NCCAP                             | PSH                                      |
|  | NWCSA PSH  | NWCSA                             | PSH                                      |
|  | Housing Partnership It Takes A Village CoC SHP PSH   | Pillars                           | It takes a Village PSH                   |
|  | The Salvation Army of St. Croix County - Permanent Supportive Housing  | The Salvation Army                | Permanent Supportive Housing             |
|  |  |                                   |  |
|  | Walworth County Housing Authority - Hartwell   | Walworth County Housing Authority | Hartwell Street Apartments               |
|  | West CAP Transitional Housing - Pepin, Barron, Polk, Dunn, Chippewa, Pierce, St. Croix; West CAP COC RRH II - Barron, Chippewa, Dunn, Pepin, Pierce, Polk, St. Croix | West CAP                          | West CAP Rapid Rehousing II              |
|  | West CAP Permanent Supportive Housing-Chippewa, Barron, Dunn   | West CAP                          | West CAP Permanent Supportive Housing    |
|  | West CAP Permanent Supportive Housing II - Chippewa, Dunn, Pierce, Polk, St. Croix   | West CAP                          | West CAP Permanent Supportive Housing II |
|  | Western Dairyland Permanent Supportive Housing   | Western Dairyland                 | PSH 1                                    |
|  | Western Dairyland Permanent Supportive Housing 3   | Western Dairyland                 | PSH 3                                    |
|  | ADVOCAP TC BOS DV Rapid Re-housing, NEWCAP Northeast BOS DV Rapid Rehousing Project, NWCSA BOS DV Rapid Re-Housing   | WI Balance of State CoC           | RRH Project                              |

|  |                    |                |                 |
|--|--------------------|----------------|-----------------|
|  | YWCA La Crosse RRH | YWCA La Crosse | Rapid Rehousing |
|--|--------------------|----------------|-----------------|



### Action Plan Scoring

| Criteria Threshold | Description   |
|--------------------|---|
| 5 pts              | Coalition set goals, fully met those goals, and created new goals   |
| 4 pts              | Coalition set goals, fully met some goals and made progress on other goals, and created new goals or expanded clearly on original unmet goals                           |
| 3 pts              | Coalition set goals, did not meet any goals, but provided explanation as to why, is continuing to work on these, and has set other goals and/or expanded the unmet ones |
| 2 pts              | coalition set goals, did not meet any goals, provided minimal explanation and does not plan to continue addressing or meeting these goals, has set new goals.           |
| 1 pt               | Coalition set goals, did not meet any goals, did not provide any explanation or identify a reason, has set new goals  |
| 0 pts              | Coalition did not set goals and/or has not set new goals  |

### Housing First - HMIS Reports

|                       |   |
|-----------------------|---|
| Exits to homelessness | % of households that exited to a non-homeless situation   |
| Reasons for exit      | % of households that meet the housing first criteria. This includes reasons other than non-payment of rent, non-compliance with program rules, or disagreement with rules/persons |

| <b>Coordinated Entry</b> |  |
|--------------------------|--|
| Findings Issued          | Scoring is based on whether or not the organization had findings and when they did, how long did it take to resolve them |
| Timely Follow Up         | Scoring is based on whether the agency's follow ups are completed (not expired)  |
| Accurate Referrals       | Scoring is based on whether the agency's referral data is complete and accurate  |

| <b>Coordinated Entry Bonus Points</b>   |
|---|
| A coalition receives bonus points if agencies that are not required to use CE are referring people to the prioritization list and/or using the list to fill project openings.                                     |
| Housing Program examples include: TBRA, HPP prevention, HPP rapid rehousing, mainstream vouchers, other housing programs  |
| Vet examples: VASH, VORP, other veteran specific programs   |
| Additional: police department, school districts, PHA, human services, workforce resource, hospitals, other systems of care; other shelter or motel voucher programs that do not receive ESG or required to use CE |

### Housing First - Monitoring Assessment

|                              |   |
|------------------------------|---|
| Access to housing            | Projects are low-barrier at entry. Households are not denied for access within the housing first guidelines. Participant-centered intake process. Compliant with equal access policy.   |
| Participant input            | Staff are educating participants on housing first and tenants are informed of their full rights and responsibilities as tenants. Agencies and staff are creating formal opportunities for participant input and feedback about the project.   |
| Leasing or Rental Assistance | Housing is considered permanent. Participant choice in unit location. Full tenant rights, including but not limited to no clauses that would be different than any other tenant; tenants are educated on their lease; eviction avoidance  |
| Services                     | Participant choice in services. Participant-centered planning, case plan development and goals. Services continually offered even if temporary change in housing status (i.e. short stay in institution). Services offered up to 6 months after exit. Effective services are offered and staff are trained in effective strategies known to increase stability and form trusting relationships (i.e. harm reduction, motivational interviewing, trauma-informed approaches, strengths-based). |

### **Board Approved Policy Decisions & Exceptions**

HMIS grant will be placed on Tier 1, at the bottom of the scorable projects. SSO CE (DV and non) will be placed on Tier 1, after the HMIS grant.

New projects created with reallocated relinquished funds will be placed after the renewable projects on Tier 1. BONUS projects will be placed on the top of Tier 2.

To be used in scoring, the APR submission must be accepted by HUD in SAGE. If there is an issue, confirmed by the HUD Milwaukee Field Office, the agency must notify the CoC Director. Limited, case-by-case, exceptions may be made.

New and first year renewals shall be exempt from scoring in the category of "Effective Use of Federal Funds" and "Unit Utilization" and will receive full points for each of those criteria.

If an agency cannot access eLOCCS due to contractual issues with HUD, the agency is responsible to provide evidence of this situation to the CoC Director. If sufficient proof is provided, the agency will be exempt from the category of "eLOCCS Drawdown Rates" and receive full points.

For reoccurrence rate (SPM): if a project has no exits, the project will receive 3 points. If a project had 1 or 2 participants exit, the project will receive a minimum of 3 points. If a project had 3-4 participants exit, the project will receive a minimum of 2 points.

For chronic homeless: if a project can demonstrate that there were no chronic homeless persons on the CE list, they project would be exempt and receive full points.

**These grants are not scored but renewable. These grants are placed on the Tier per Board Decision.**

|                                   |   |
|-----------------------------------|---|
| Institute for Community Alliances | Wisconsin HMIS Project Renewal                  |
| Wisconsin Balance of State CoC    | Supportive Services Only - Coordinated Entry    |
| Wisconsin Balance of State CoC    | Supportive Services Only - Coordinated Entry DV |

| <b>Requirements for All Projects</b> | <b>Which Grant?</b> | <b>Point in Time January 2021</b> | <b>Point in Time July 2021</b> | <b>eLOCCS</b> |
|--------------------------------------|---------------------|-----------------------------------|--------------------------------|---------------|
| WI Balance of State CoC              | SSO, SSO DV, DV RRH | X                                 | X                              | X             |
| Institute for Community Alliances    | HMIS                |                                   |                                | X             |
| Brown - Newcap                       | SSO, SSO DV         | X                                 | X                              | NA            |
| Brown - Golden House                 | DV RRH              | X                                 | X                              | NA            |
| Central - Renewal Unlimited          | SSO, SSO DV         | X                                 | X                              | NA            |
| Coulee - Couleecap                   | SSO, SSO DV         | X                                 | X                              | NA            |
| Dairyland - Western Dairyland        | SSO, SSO DV         | X                                 | X                              | NA            |
| Fox Cities- City of Appleton         | SSO, SSO DV         | X                                 | X                              | NA            |
| Kenosha - KHDS                       | SSO, SSO DV         | X                                 | X                              | NA            |
| Kenosha - Women & Children           | DV RRH              | X                                 | no                             | NA            |
| Lakeshore - LCAP                     | SSO, SSO DV         | X                                 | X                              | NA            |
| North Central - NCCAP                | SSO, SSO DV         | X                                 | X                              | NA            |
| NE - Newcap                          | SSO, SSO DV, DV RRH | X                                 | X                              | NA            |
| NWISH - Newcap                       | SSO, SSO DV, DV RRH | X                                 | X                              | NA            |
| NW - NWCSA                           | SSO, SSO DV, DV RRH | X                                 | X                              | NA            |
| Ozaukee - FP Ozaukee Cty             | SSO, SSO DV         | X                                 | X                              | NA            |
| Rock Walworth - CAI                  | SSO, SSO DV         | X                                 | X                              | NA            |
| Rural North - TSA Burnett            | SSO, SSO DV         | X                                 | X                              | NA            |
| Southwest - SWCAP                    | SSO, SSO DV         | X                                 | X                              | NA            |
| Washington - FP Washington Cty       | SSO, SSO DV         | X                                 | X                              | NA            |
| Waukehsa - HAC                       | SSO, SSO DV         | X                                 | X                              | NA            |
| West Central - West CAP              | SSO, SSO DV         | X                                 | X                              | NA            |
| Winnebagoland - ADVOCAP              | SSO, SSO DV, DV RRH | X                                 | X                              | NA            |
| End Domestic Abuse                   | SSO DV              | no                                | no                             | NA            |

## **WI Balance of State CoC Project Scoring Tool 2021**

### **CoC Project Scoring Tool – Purpose:**

The CoC Competition requires the CoC to evaluate and rank projects. The CoC is required to use objective, performance based scoring criteria and selection priorities to determine the extent to which each project addresses HUD’s policy priorities. According to HUD, “CoCs should reallocate funds to new projects whenever reallocation would improve outcomes and reduce homelessness, and consider how much each project spends to serve and house an individual/family as compared to other projects serving similar populations.”

The CoC Project Scoring Tool lays out the criteria and points possible. Each project receives a total score. Those scores are placed on **one** Tier, with those projects having the most points going on top and those with the least amount of points going on the bottom. The top scoring projects are those that are ending homelessness, have high performance indicators, and address HUD’s policy priorities.

### **Clarification about Tier 1 and Tier 2:**

The separation of the one Tier into two Tiers occurs when HUD provides the limits, or the floor. This represents the total amount of funding that can be on Tier 1 with the rest going on Tier 2. That limit has been 94% of our CoC’s annual renewal demand (ARD). The ARD is the total amount of funds it would take to fund all the current projects again. With 94% as a limit on Tier 1, that means 6% of the ARD must be on Tier 2. Even if all projects scored 90% on the CoC Project Scoring Tool, 6% of the funds will still be on Tier 2. If our ARD is \$10 million, then \$600,000 of project money has to be on Tier 2.

### **CoC Project Scoring Tool – Process:**

Each CoC-funded project will be ranked using the WI Balance of State CoC Project Scoring Tool. The scoring criteria is based on performance, both operations and project level. The information and data used to complete the evaluation tool includes: CoC project annual performance report (APR) submitted in SAGE, ICA generated HMIS reports, and CoC project applications. The maximum possible number of points a project can earn is **136 points**.

## **SECTION 1**

### **Final Board Policy Decisions**

- (1) HMIS grant will be placed on Tier 1, at the bottom of the scorable projects.
- (2) SSO-CE grant will be placed on Tier 1, after the HMIS grant.
- (3) New projects created with reallocated relinquished funds will be placed after the renewable new projects on Tier 1.
- (4) BONUS projects will be placed on the top of Tier 2.
- (5) To be used in scoring, the APR submission must be accepted by HUD in SAGE. If there is an issue, confirmed by the HUD Milwaukee Field Office, the agency must notify the CoC Director. Limited, case-by-case, exceptions may be made.

- (6) Any renewable (non-new) project will be scored using the CoC Project Scoring Tool. All projects scoring 70% or higher and in good standing with HUD and the Balance of State CoC will automatically be eligible to submit a Project Application. If a project falls below threshold 3 consecutive grant years (i.e. 2019, 2021, 2022), the CoC reserves the right to involuntarily reallocate the entire grant.
- Any renewable (non-new) project falling below 70% must submit a Decision Form to the CoC Director. The Decision Form includes: relinquish the grant funds, reallocate the grant funds, or request reconsideration.
  - If a project fell under threshold during the FY2019 CoC Competition, the project must request an Exemption. This must be done in writing and outlining the steps taken to resolve the issues identified in the FY2019 CoC Competition and request for reconsideration process.
    - If the project is in good standing with HUD, the Balance of State CoC, and making improvements in coordination with the Board and/or BOS Staff recommendations, the project will be allowed to submit a Project Application.
    - If the project is not in good standing with HUD, or the Balance of State CoC, or has not made the improvements recommend by the Board or BOS Staff, the project will be required to complete the Decision Form.
- (7) If an agency spent less than 75% of their grant (1<sup>st</sup> year grant exempt), the agency must submit an explanation and plan to address or make changes to prevent it from happening again. If the agency has spent less than 75% of their grant after 2 years, the amount unspent will be involuntarily reallocated.
- (8) If any agency's unit utilization is less than 80%, the agency must submit an explanation and plan to address or make changes to prevent it from happening again. If an agency has a unit utilization less than 80% after 2 grant years, the funding will be involuntarily reallocated and budget adjusted.

## SECTION 2

### **Draft Timeline**

If the NOFA drops and the competition begins July 1, 2021 and is due mid-October, then a timeline similar to the following would be followed. A final timeline will be posted on the website and sent out in email at the beginning of the competition.

|              |   |
|--------------|---|
| July 1       | Competition begins  |
| August 15    | Draft Scoring Tool results posted on website                              |
| August 31    | Deadline for APR submissions in SAGE for use in scoring                   |
| September 1  | Threshold determination and notice to projects                            |
| September 15 | Projects under threshold decision deadline                                |
| September 16 | 2 <sup>nd</sup> Draft Scoring Tool results posted on website              |
| September 30 | Bonus and new project application deadline                                |
| October 1    | Final Scoring Tool results posted on website                              |
| October 8    | Deadline to appeal scoring tool results, request permission to reallocate |

### SECTION 3 – Timely Submission (5 points possible)

| Criteria  | 0 points | -2 points |
|---|----------|-----------|
| HUD APR submitted on time in SAGE<br>Submission of APR ending in 2018 (2019 if available)       | On time  | Late      |
| Turned in Board requested information for the purposes of the Collaborative Application on time | *        | Late      |
| Turned in Project Application for review on time  | On time  | Late      |

| Criteria             | 5 points  | 4 points  | 3 points  | 2 points   | 1 point  | 0 points   |
|----------------------|---|---|---|--|--|--|
| Action Plan Progress | Coalition set goals, fully met goals, and created new goals | Coalition set goals, fully met some goal(s) and made progress on other goal(s), and created new goal(s) or expanded clearly on original unmet goals | Coalition set goals, did not meet any goal(s) but provided explanation as to why, is continuing to work on these, and has set other goal(s) and/or expanded on the unmet ones | Coalition set goals, did not meet any goal(s), provided minimal explanation and does not plan to continue addressing or meeting these goal(s), has set a new goal(s) | Coalition set goals, did not meet any goal(s), did not provide any explanation or identify a reason, has set new goal(s) | Coalition did not set goals and/or has not set new goal(s) |

As stated on page 1, once the NOFA drops and competition officially begins, a final timeline will be posted to the website and sent out in email. A set deadline will be included for any project that wishes to submit a new APR in SAGE. The most recently submitted APR in SAGE and accepted by HUD will be used for scoring purposes.



### SECTION 4 – Program Performance Operations (50 points possible)

|   | <b>Criteria</b>                                 | <b>5 points</b>          | <b>4 points</b>           | <b>3 points</b>           | <b>2 points</b> | <b>1 point</b>    |
|---|---|--------------------------|---------------------------|---------------------------|-----------------|-------------------|
| 1 | Effective Use of Federal Funds                  | Spent 95 - 100% of grant | Spent 90 – 94.9% of grant | Spent 85 – 89.0% of grant | N/A             | N/A               |
| 2 | Unit Utilization                                | 96-100%                  | 90-95%                    | 80-89%                    | N/A             | N/A               |
| 3 | Data Completeness: Don't Know, Missing, Refused | 0% - 1.0%                | 1.1% - 2%                 | 2.1% - 3%                 | 3.1% - 4%       | Greater than 4.1% |
| 4 | eLOCCS Drawdown Rates                           | Once per quarter         | N/A                       | N/A                       | N/A             | N/A               |

#### **Exceptions:**

- New and first year renewals shall be exempt from scoring in the category of “Effective Use of Federal Funds” and “Unit Utilization” and will receive full points for each of those criteria.
- If an agency cannot access eLOCCS due to contractual issues with HUD, the agency is responsible to provide evidence of this situation to the Balance of State. If sufficient proof is provided, the agency will be exempt from the category of “eLOCCS Drawdown Rates” and receive full points for eLOCCS Drawdown Rates criteria.

|   | <b>Criteria</b>  | <b>5 points</b>  | <b>4 points</b>   | <b>3 points</b>   | <b>2 points</b>   | <b>1 point</b>   |
|---|--|--|---|---|---|--|
| 5 | Housing First: Exits to Homelessness                   | 95-100% of exits were into a destination other than homeless | 90-94% of exits were into a destination other than homeless | 80-89% of exits were into a destination other than homeless | 70-79% of exits were into a destination other than homeless | 69% or less of exits were into a destination other than homeless |
| 6 | Housing First: Reasons for Exit                        | 95-100% of the reasons for exit met criteria                 | 90-94% of the reasons for exit met criteria                 | 80-89% of the reasons for exit met criteria                 | 70-79% of the reasons for exit met criteria                 | 69% or less of the reasons for exit met criteria                 |
| 7 | Housing First Monitoring Assessment: Access to Housing | Fully Compliant  | Mostly Compliant  | Somewhat Compliant  | Somewhat non-compliant                                      | Mostly Non-Compliant   |
| 8 | Housing First Monitoring Assessment: Participant Input | Fully Compliant  | Mostly Compliant  | Somewhat Compliant  | Somewhat non-compliant                                      | Mostly Non-Compliant   |
| 9 | Housing First Monitoring Assessment: Leasing/Rental    | Fully Compliant  | Mostly Compliant  | Somewhat Compliant  | Somewhat non-   | Mostly Non-Compliant   |

|    |   |                 |                  |                    |                        |                      |
|----|---|-----------------|------------------|--------------------|------------------------|----------------------|
|    | Assistance                                    |                 |                  |                    | compliant              |                      |
| 10 | Housing First Monitoring Assessment: Services | Fully Compliant | Mostly Compliant | Somewhat Compliant | Somewhat non-compliant | Mostly Non-Compliant |

#### HMIS Report

- Housing First is predicated on belief that people should be re-housed when possible and all efforts should be made to prevent the return into homelessness.
  - Exits to homelessness: if a household was exited from a CoC project into a homeless situation
  - Reasons for Exit: if a household was exited for reasons other than non-payment of rent, non-compliance with program rules, or disagreement with rules/persons (these are considered not in line with housing first). The criteria would include reasons other than those listed above.

Housing First Assessment – this tool will be used during all desk and in-person monitorings. Points will be awarded based on the results of the project’s most recent monitoring results.

- This 5-point scale will be used for each criteria on the housing first assessment tool:
  - Fully Compliant
  - Mostly Compliant
    - 1-2 minor changes needed
    - wording in documents need to be updated but in practice agency and staff are practicing housing first
  - Somewhat Compliant
    - 1-2 practices may need to be changed
    - documents need to be updated to be housing first
    - more staff training recommended
  - Somewhat Non-compliant
    - Agency has significant changes to be made to documents and practice
    - More agency and staff training required
  - Mostly Non-Compliant
    - Rules, documents and practices are not housing first
- The criteria within the housing first assessment will include the following:
  - Access to housing
    - Projects are low-barrier at entry. Households are not denied for access within the housing first guidelines
    - Participant-centered intake process
    - Compliant with equal access policy
  - Participant input
    - Staff are educating participants on housing first and tenants are informed of their full rights and responsibilities as a tenant
    - Agencies and staff are creating formal opportunities for participant input and feedback about the project.
  - Leasing/rental assistance
    - Housing is considered permanent
    - Participant choice in unit selection
    - Full tenant rights, including but not limited to no clauses that would be different than any other tenant; tenants are educated on their lease and rights as a tenant; eviction avoidance
  - Services

- Participant choice in services
- Participant-centered planning, case plan development, goals
- Services continually offered even in if temporary change in housing status (short stay in institution)
- Services offered up to 6 months beyond exit
- Effective services are offered and staff are trained in effective strategies known to increase stability and form trusting relationship (harm reduction, motivational interviewing, trauma-informed approaches, strengths-based)

### **SECTION 5 – Program Performance Measures (40 points possible)**

|        | <b>PSH Criteria</b>   | <b>8 points</b> | <b>6 points</b> | <b>3 points</b> | <b>0 points</b> |
|--------|---|-----------------|-----------------|-----------------|-----------------|
| 1<br>a | HUD Goal: Housing Stability Exits to PH or remaining in PSH | 90% or higher   | 80 – 89%        | 70 – 79%        | 69% or less     |
| 2<br>a | HUD Goal: Increase Cash Income                              | 54% or higher   | 35 – 53%        | 20 – 34%        | 19% or less     |
| 3      | HUD Goal: Increase Non-employment Income                    | 65% or higher   | 50 – 64%        | 35 – 49%        | 34% or less     |
| 4      | HUD Goal: Non-Cash Benefits                                 | 65% or higher   | 50 – 64%        | 35 – 49%        | 34% or less     |
| 5      | HUD Goal: Health Insurance                                  | 65% or higher   | 50 – 64%        | 35 – 49%        | 34% or less     |

|        | <b>TH &amp; RRH Criteria</b>             | <b>8 points</b> | <b>6 points</b> | <b>3 points</b> | <b>0 points</b> |
|--------|--|-----------------|-----------------|-----------------|-----------------|
| 1<br>b | HUD Goal: Exits to Permanent Housing     | 80% or higher   | 70 – 79%        | 60 – 69%        | 59% or less     |
| 2<br>b | HUD Goal: Increase Cash Income           | 30% or higher   | 20-29%          | 10 – 19%        | 9% or less      |
| 3      | HUD Goal: Increase Non-employment Income | 65% or higher   | 50 – 64%        | 35 – 49%        | 34% or less     |
| 4      | HUD Goal: Non-Cash Benefits              | 65% or higher   | 50 – 64%        | 35 – 49%        | 34% or less     |
| 5      | HUD Goal: Health Insurance               | 65% or higher   | 50 – 64%        | 35 – 49%        | 34% or less     |

### SECTION 6 – System Performance Measures (32 points possible)

|   | <b>Criteria</b>  | <b>8 points</b> | <b>6 points</b> | <b>3 points</b> | <b>1 point</b> | <b>0 point</b> |
|---|--|-----------------|-----------------|-----------------|----------------|----------------|
| 1 | Reoccurrence Rate (Recidivism Report)<br><br><i>This looks at what happens after all exits.</i>            | 0 - 5%          | 5.1 – 10%       | 10.1 – 15%      | 15.1% - 20%    | 20.1% +        |
| 2 | Reoccurrence Rate (SPM)<br><br><i>This looks at what happens after an exit to a permanent desintation.</i> | 0 - 5%          | 5.1 – 10%       | 10.1 – 15%      | 15.1% - 20%    | 20.1% +        |

**EXCEPTION:**

For Reoccurrence Rate (SPM): If a project had no exits, the project will receive 3 points. If a project had 1 or 2 participants exit, the project will receive a minimum of 3 points. If a project had 3 or 4 participants exit, the project will receive a minimum of 2 points.

**NOTE:**

The report parameters will match the number of months required by HUD (ie. 6 mo, 12 mo, 18 mo, 24 mo)

|    | <b>Project Type Criteria</b>     | <b>8 points</b>   | <b>4 points</b>  | <b>0 points</b>   |
|----|----------------------------------|---|--|---|
| 3a | Length of Time Homeless (PSH) #1 | 55% or more of clients had 90 days or less between project entry and move-in date | 45 – 54.9% or more of clients had 90 days or less between project entry and move-in date | Less than 44.9% of clients had 90 days or less between project entry and move-in date |
|    | Length of Time Homeless (PSH) #2 | 65% of clients or more had a project entry and a move-in date                     | 45-64.9% of clients or more had a project entry and a move-in date                       | Less than 44.9% of clients had a project entry and a move-in date                     |
| 3b | Length of Time Homeless (TH) #1  | 50% or more of clients were in the project for 12 months or less                  | N/A  | Less than 50% of clients were in the project for 12 months or less                    |
|    | Length of Time Homeless (TH) #2  | 25% or more of clients were in the project for 12 months or less                  | N/A  | Less than 25% of clients were in the project for 12 months or less                    |

|    |                                  |   |  |   |
|----|----------------------------------|---|--|---|
| 3c | Length of Time Homeless (RRH) #1 | 55% or more of clients had 90 days or less between project entry and move-in date | 45 – 54.9% or more of clients had 90 days or less between project entry and move-in date | Less than 44.9% of clients had 90 days or less between project entry and move-in date |
|    | Length of Time Homeless (RRH) #2 | 65% of clients or more had a project entry and a move-in date                     | 45-64.9% of clients or more had a project entry and a move-in date                       | Less than 44.9% of clients had a project entry and a move-in date                     |

### SECTION 7 – Population (40 points possible)

|        | <b>PSH Criteria</b>                                   | <b>8 points</b> | <b>6 points</b> | <b>4 points</b> | <b>2 points</b> | <b>0 points</b> |
|--------|---|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1      | Chronic Homeless (new)                                | 75% +           | 50-74%          | 25-49%          | 10-24%          | 9% or less      |
| 2      | Stayers & leavers with 1 or more disabilities         | 50% +           | 35 - 50%        | 20 - 34%        | 10 - 19%        | 9% or less      |
| 3      | Entries from Place Not Meant for Human Habitation     | 50% +           | 35 - 50%        | 20 - 34%        | 10 - 19%        | 9% or less      |
| 4      | No income at entry                                    | 50% +           | 35 - 50%        | 20 - 34%        | 10 - 19%        | 9% or less      |
| 5<br>a | Entries after 4/1/16 with a VI-SPDAT (F or TAY) score | 75% +           | 50-74%          | 25-49%          | 10-24%          | 9% or less      |

|        | <b>TH Criteria</b>                                    | <b>8 points</b> | <b>6 points</b> | <b>4 points</b> | <b>2 points</b> | <b>0 points</b> |
|--------|---|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1      | Chronic Homeless (new)                                | 50% +           | 35 - 50%        | 20 - 34%        | 10 - 19%        | 9% or less      |
| 2      | Stayers & leavers with 1 or more disabilities         | 50% +           | 35 - 50%        | 20 - 34%        | 10 - 19%        | 9% or less      |
| 3      | Entries from Place Not Meant for Human Habitation     | 25% +           | 20-24%          | 10-19%          | 1-9%            | 0%              |
| 4      | No income at entry                                    | 25% +           | 20-24%          | 10-19%          | 1-9%            | 0%              |
| 5<br>a | Entries after 4/1/16 with a VI-SPDAT (F or TAY) score | 75% +           | 50-74%          | 25-49%          | 10-24%          | 9% or less      |

|        | <b>RRH Criteria</b>   | <b>8 points</b> | <b>6 points</b> | <b>4 points</b> | <b>2 points</b> | <b>0 points</b> |
|--------|---|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1      | Chronic Homeless (new)  | 25% +           | 20-24%          | 10-19%          | 1-9%            | 0%              |
| 2      | Clients with 1 or more disability (new)                             | 25% +           | 20-24%          | 10-19%          | 1-9%            | 0%              |
| 3      | Entries from Place Not Meant for Human Habitation                   | 25% +           | 20-24%          | 10-19%          | 1-9%            | 0%              |
| 4      | No income at entry  | 25% +           | 20-24%          | 10-19%          | 1-9%            | 0%              |
| 5<br>b | Entries after 4/1/16 with a VI-SPDAT (F or TAY) score of at least 4 | 75% +           | 50-74%          | 25-49%          | 10-24%          | 9% or less      |

**Exceptions:**

- Chronic Homeless (new): A process shall be established by which a project can demonstrate that at the time of a project opening, there were no chronic homeless persons on the coordinated entry list. If so, the project would be exempt and receive full points.

**SECTION 8 - Coordinated Entry (24 points possible)**

| <b>Criteria</b>   | <b>8 points</b>                                      | <b>6 points</b>   | <b>4 points</b>   | <b>0 points</b>  |
|---|--|---|---|--|
| Findings issued at most recent coordinated entry monitoring | None   | Yes, but the findings were resolved within 30 days      | Yes, findings were resolved within 31 – 60 days         | Yes, findings were resolved 61+ days                         |
| Timely coordinated entry follow-up                          | 95% of agency follow-ups are completed (not expired) | 90-94% of agency follow-ups are completed (not expired) | 80-89% of agency follow-ups are completed (not expired) | 79% or less of agency follow-ups are completed (not expired) |
| Coordinated entry referrals accurately completed            | 90% of agency referral data is complete and accurate | 90-94% of agency referral data is complete and accurate | 80-89% of agency referral data is complete and accurate | 79% of agency referral data is complete and accurate         |

## Coordinated Entry – HMIS Coordinated Entry Prioritization Report

- Coordinated entry follow-ups are required within 30 days of a coordinated entry referral. Expired follow-ups are those follow-ups not made within the 30 day time frame.
- Coordinated entry referrals are required to be complete and accurate. A referral is incomplete or inaccurate if the data negatively impacts a client's prioritization. This includes missing length of time homeless, missing disability information, missing DV status, etc.

**BONUS:**

A project can receive up to 6 points for their coalition's use of coordinated entry.

|   | <b>BONUS Criteria</b>  | <b>6 points</b>                | <b>4 points</b>        | <b>2 points</b>      | <b>0 points</b>        |
|---|--|--------------------------------|------------------------|----------------------|------------------------|
| 1 | A coalition demonstrates that agencies (not required to use CE) are referring people to the prioritization list and/or using the prioritization list to fill project openings. | 3 or more agencies or projects | 2 agencies or projects | 1 agency or projects | 0 agencies or projects |

Examples of agencies that are not required to use CE include:

- Tenant Based Rental Assistance (TBRA), HPP Prevention projects (starting 7/1), HPP Rapid re-housing projects (starting 7/1), Mainstream vouchers, and other housing programs that do not use CoC or ESG funds.

- HUD-VASH, WDVA VORP, and other veteran specific programs
- police departments, school districts, public housing authorities, human services, workforce resource, hospitals, other systems of care
- emergency shelters or motel voucher programs that do not receive ESG funds or are not otherwise required to use coordinated entry

### **SECTION 9 – Point-in-Time (penalty points only)**

| <b>Criteria</b>   | <b>Subtract</b> |
|---|-----------------|
| Non-Participation by COC Funded agency in overnight Street Count during the January PIT – penalty applies to the agency only. | 10 points       |
| Late submission of Final Deadline for January PIT data – this will be applied to the entire local continua.                   | 10 points       |
| Non-Participation by COC Funded agency in overnight Street Count during the July PIT – penalty applies to the agency only.    | 10 points       |
| Late submission of Final Deadline for July PIT data – this will be applied to the entire local continua.                      | 10 points       |

### **SECTION 10 - Tiebreaker**

Once the total number of points are calculated, the number of points earned will be divided by the total possible points for that project type. The resulting percentage will be placed in descending order, highest at top and lowest at bottom. If there is a tie between projects, a tiebreaker score will be used.

The tiebreaker score will be based on cost effectiveness. The total HUD grant award amount will be divided by the number of successful outcomes. Successful outcome for all projects (other than PSH) is exiting to permanent housing. Successful outcome for PSH includes exits to permanent housing and remaining in permanent housing.

#### Example

A non-PSH project gets \$100,000 grant. 25 households successfully went to permanent housing. The cost per successful outcome is: \$4,000.

A PSH project gets \$100,000 grant. 5 households successfully went to permanent housing. 4 households remain in permanent housing. The cost per successful outcome is: \$11,111.