

# 2017 HDX Competition Report

## PIT Count Data for WI-500 - Wisconsin Balance of State CoC

### Total Population PIT Count Data

	2016 PIT	2017 PIT
Total Sheltered and Unsheltered Count	3445	3348
Emergency Shelter Total	1939	2,023
Safe Haven Total	7	7
Transitional Housing Total	1367	1,181
Total Sheltered Count	3313	3211
Total Unsheltered Count	132	137

### Chronically Homeless PIT Counts

	2016 PIT	2017 PIT
Total Sheltered and Unsheltered Count of Chronically Homeless Persons	187	232
Sheltered Count of Chronically Homeless Persons	164	205
Unsheltered Count of Chronically Homeless Persons	23	27

### Homeless Households with Children PIT Counts

	2016 PIT	2017 PIT
Total Sheltered and Unsheltered Count of the Number of Homeless Households with Children	582	572
Sheltered Count of Homeless Households with Children	578	570
Unsheltered Count of Homeless Households with Children	4	2

### Homeless Veteran PIT Counts

	2011	2016	2017
Total Sheltered and Unsheltered Count of the Number of Homeless Veterans	310	236	180
Sheltered Count of Homeless Veterans	303	228	171
Unsheltered Count of Homeless Veterans	7	8	9

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## HIC Data for WI-500 - Wisconsin Balance of State CoC

### HMIS Bed Coverage Rate

Project Type	Total Beds in 2017 HIC	Total Beds in 2017 HIC Dedicated for DV	Total Beds in HMIS	HMIS Bed Coverage Rate
Emergency Shelter (ES) Beds	2118	766	1159	85.72%
Safe Haven (SH) Beds	7	0	7	100.00%
Transitional Housing (TH) Beds	1467	340	977	86.69%
Rapid Re-Housing (RRH) Beds	709	19	690	100.00%
Permanent Supportive Housing (PSH) Beds	641	0	506	78.94%
Other Permanent Housing (OPH) Beds	68	0	23	33.82%
Total Beds	5,010	1,125	3362	86.54%

### PSH Beds Dedicated to Persons Experiencing Chronic Homelessness

Chronically Homeless Bed Counts	2016 HIC	2017 HIC
Number of CoC Program and non-CoC Program funded PSH beds dedicated for use by chronically homeless persons identified on the HIC	176	278

### Rapid Rehousing (RRH) Units Dedicated to Persons in Household with Children

Households with Children	2016 HIC	2017 HIC
RRH units available to serve families on the HIC	85	152

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## HIC Data for WI-500 - Wisconsin Balance of State CoC

### Rapid Rehousing Beds Dedicated to All Persons

All Household Types	2016 HIC	2017 HIC
RRH beds available to serve all populations on the HIC	436	709

# 2017 HDX Competition Report

## FY2016 - Performance Measurement Module (Sys PM)

### Summary Report for WI-500 - Wisconsin Balance of State CoC

#### Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

**Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.**

**Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.**

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	10864	10360	44	46	2	27	28	1
1.2 Persons in ES, SH, and TH	12397	11779	90	89	-1	36	36	0

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	-	10422	-	84	-	-	33	-
1.2 Persons in ES, SH, and TH	-	11820	-	132	-	-	48	-

# 2017 HDX Competition Report

## FY2016 - Performance Measurement Module (Sys PM)

### Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months (0 - 180 days)		Returns to Homelessness from 6 to 12 Months (181 - 365 days)		Returns to Homelessness from 13 to 24 Months (366 - 730 days)		Number of Returns in 2 Years	
		# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	155	14	9%	14	9%	17	11%	45	29%
Exit was from ES	2507	288	11%	133	5%	202	8%	623	25%
Exit was from TH	900	28	3%	24	3%	52	6%	104	12%
Exit was from SH	9	0	0%	0	0%	1	11%	1	11%
Exit was from PH	999	58	6%	54	5%	48	5%	160	16%
<b>TOTAL Returns to Homelessness</b>	<b>4570</b>	<b>388</b>	<b>8%</b>	<b>225</b>	<b>5%</b>	<b>320</b>	<b>7%</b>	<b>933</b>	<b>20%</b>

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## FY2016 - Performance Measurement Module (Sys PM)

### Measure 3: Number of Homeless Persons

#### Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	2015 PIT Count	Most Recent PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	3597	3445	-152
Emergency Shelter Total	1920	1939	19
Safe Haven Total	7	7	0
Transitional Housing Total	1463	1367	-96
Total Sheltered Count	3390	3313	-77
Unsheltered Count	207	132	-75

#### Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2015	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	12515	11886	-629
Emergency Shelter Total	10866	10319	-547
Safe Haven Total	18	25	7
Transitional Housing Total	2105	2011	-94

### Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

#### Metric 4.1 – Change in earned income for adult system stayers during the reporting period

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## FY2016 - Performance Measurement Module (Sys PM)

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	255	253	-2
Number of adults with increased earned income	30	33	3
Percentage of adults who increased earned income	12%	13%	1%

### Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	255	253	-2
Number of adults with increased non-employment cash income	60	37	-23
Percentage of adults who increased non-employment cash income	24%	15%	-9%

### Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults (system stayers)	255	253	-2
Number of adults with increased total income	81	63	-18
Percentage of adults who increased total income	32%	25%	-7%

### Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	377	396	19
Number of adults who exited with increased earned income	125	115	-10
Percentage of adults who increased earned income	33%	29%	-4%

### Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	377	396	19
Number of adults who exited with increased non-employment cash income	79	75	-4
Percentage of adults who increased non-employment cash income	21%	19%	-2%

## 2017 HDX Competition Report

### FY2016 - Performance Measurement Module (Sys PM)

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	377	396	19
Number of adults who exited with increased total income	181	169	-12
Percentage of adults who increased total income	48%	43%	-5%

### Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2015	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	10977	10368	-609
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2657	2613	-44
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	8320	7755	-565

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2015	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	12149	11588	-561
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2865	2907	42
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	9284	8681	-603



## 2017 HDX Competition Report

### **FY2016 - Performance Measurement Module (Sys PM)**

#### **Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects**

This Measure is not applicable to CoCs in 2016.

## 2017 HDX Competition Report

### FY2016 - Performance Measurement Module (Sys PM)

#### Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

##### Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Current FY	Difference
Universe: Persons who exit Street Outreach	493	1003	510
Of persons above, those who exited to temporary & some institutional destinations	164	211	47
Of the persons above, those who exited to permanent housing destinations	169	465	296
% Successful exits	68%	67%	-1%

##### Metric 7b.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	11038	10637	-401
Of the persons above, those who exited to permanent housing destinations	5330	5127	-203
% Successful exits	48%	48%	0%

##### Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2015	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH	478	724	246
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	431	668	237
% Successful exits/retention	90%	92%	2%

## 2017 HDX Competition Report

### **FY2016 - SysPM Data Quality**

#### **WI-500 - Wisconsin Balance of State CoC**

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

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## FY2016 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016	2012-2013	2013-2014	2014-2015	2015-2016
1. Number of non-DV Beds on HIC	1411	1422	1498	1476	1383	1507	1450	1387	407	448	572	653	189	167	318	436				
2. Number of HMIS Beds	1153	1137	1264	1152	1236	1385	1280	1184	252	293	375	380	189	167	318	436				
3. HMIS Participation Rate from HIC ( % )	81.72	79.96	84.38	78.05	89.37	91.90	88.28	85.36	61.92	65.40	65.56	58.19	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	5544	6498	8639	8411	2038	2012	1839	1759	364	476	540	616	817	1567	1989	2135	105	142	153	286
5. Total Leavers (HMIS)	4813	5589	7646	7475	1015	1023	954	963	70	103	114	124	549	1017	1387	1419	69	102	81	180
6. Destination of Don't Know, Refused, or Missing (HMIS)	954	697	1390	1385	49	36	40	82	6	9	1	5	15	37	52	43	18	2	17	25
7. Destination Error Rate (%)	19.82	12.47	18.18	18.53	4.83	3.52	4.19	8.52	8.57	8.74	0.88	4.03	2.73	3.64	3.75	3.03	26.09	1.96	20.99	13.89

# 2017 HDX Competition Report

## Date of PIT Count

	Date	Received HUD Waiver
Date CoC Conducted 2017 PIT Count	1/25/2017	

## Report Submission Date in HDX

	Submitted On	Met Deadline
2017 PIT Count Submittal Date	4/27/2017	Yes
2017 HIC Count Submittal Date	4/27/2017	Yes
2016 System PM Submittal Date	6/2/2017	Yes