2018 HDX Competition Report
PIT Count Data for WI-500 - Wisconsin Balance of State CoC

Total Population PIT Count Data

	2016 PIT	2017 PIT	2018 PIT
Total Sheltered and Unsheltered Count	**3445**	**3348**	**3147**
Emergency Shelter Total	1939	2,023	1,990
Safe Haven Total	7	7	7
Transitional Housing Total	1367	1,181	1,023
Total Sheltered Count	**3313**	**3211**	**3020**
Total Unsheltered Count	**132**	**137**	**127**

Chronically Homeless PIT Counts

	2016 PIT	2017 PIT	2018 PIT
Total Sheltered and Unsheltered Count of Chronically Homeless Persons	**187**	**232**	**285**
Sheltered Count of Chronically Homeless Persons	164	205	273
Unsheltered Count of Chronically Homeless Persons	23	27	12

2018 HDX Competition Report

PIT Count Data for WI-500 - Wisconsin Balance of State CoC

Homeless Households with Children PIT Counts

	2016 PIT	2017 PIT	2018 PIT
Total Sheltered and Unsheltered Count of the Number of Homeless Households with Children	**582**	**572**	**502**
Sheltered Count of Homeless Households with Children	578	570	495
Unsheltered Count of Homeless Households with Children	4	2	7

Homeless Veteran PIT Counts

	2011	2016	2017	2018
Total Sheltered and Unsheltered Count of the Number of Homeless Veterans	**310**	**236**	**180**	**165**
Sheltered Count of Homeless Veterans	303	228	171	161
Unsheltered Count of Homeless Veterans	7	8	9	4

2018 HDX Competition Report

HIC Data for WI-500 - Wisconsin Balance of State CoC

HMIS Bed Coverage Rate

Project Type	Total Beds in 2018 HIC	Total Beds in 2018 HIC Dedicated for DV	Total Beds in HMIS	HMIS Bed Coverage Rate
Emergency Shelter (ES) Beds	1882	685	1106	92.40%
Safe Haven (SH) Beds	7	0	7	100.00%
Transitional Housing (TH) Beds	1120	306	735	90.29%
Rapid Re-Housing (RRH) Beds	753	0	753	100.00%
Permanent Supportive Housing (PSH) Beds	750	0	635	84.67%
Other Permanent Housing (OPH) Beds	104	0	59	56.73%
Total Beds	4,616	991	3295	90.90%

2018 HDX Competition Report

HIC Data for WI-500 - Wisconsin Balance of State CoC

PSH Beds Dedicated to Persons Experiencing Chronic Homelessness

Chronically Homeless Bed Counts	2016 HIC	2017 HIC	2018 HIC
Number of CoC Program and non-CoC Program funded PSH beds dedicated for use by chronically homeless persons identified on the HIC	176	278	366

Rapid Rehousing (RRH) Units Dedicated to Persons in Household with Children

Households with Children	2016 HIC	2017 HIC	2018 HIC
RRH units available to serve families on the HIC	85	152	173

Rapid Rehousing Beds Dedicated to All Persons

All Household Types	2016 HIC	2017 HIC	2018 HIC
RRH beds available to serve all populations on the HIC	436	709	753

2018 HDX Competition Report

FY2017 - Performance Measurement Module (Sys PM)

Summary Report for WI-500 - Wisconsin Balance of State CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES and SH	10360	10017	46	48	2	28	28	0
1.2 Persons in ES, SH, and TH	11779	11221	89	87	-2	36	36	0

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

 The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	10422	9646	84	145	61	33	51	18
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	11820	10948	132	185	53	48	66	18

2018 HDX Competition Report

FY2017 - Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range.Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months (0 - 180 days)		Returns to Homelessness from 6 to 12 Months (181 - 365 days)		Returns to Homelessness from 13 to 24 Months (366 - 730 days)		Number of Returns in 2 Years	
		# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	27	3	11%	1	4%	1	4%	5	19%
Exit was from ES	3979	591	15%	248	6%	309	8%	1148	29%
Exit was from TH	833	33	4%	30	4%	33	4%	96	12%
Exit was from SH	6	0	0%	1	17%	0	0%	1	17%
Exit was from PH	1206	42	3%	50	4%	78	6%	170	14%
TOTAL Returns to Homelessness	6051	669	11%	330	5%	421	7%	1420	23%

2018 HDX Competition Report

FY2017 - Performance Measurement Module (Sys PM)

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2016 PIT Count	January 2017 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	3445	3348	-97
Emergency Shelter Total	1939	2023	84
Safe Haven Total	7	7	0
Transitional Housing Total	1367	1181	-186
Total Sheltered Count	3313	3211	-102
Unsheltered Count	132	137	5

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2016	FY 2017	Difference
Universe: Unduplicated Total sheltered homeless persons	11886	11285	-601
Emergency Shelter Total	10319	9983	-336
Safe Haven Total	25	23	-2
Transitional Housing Total	2011	1619	-392

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

FY2017 - Performance Measurement Module (Sys PM)

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	253	272	19
Number of adults with increased earned income	33	33	0
Percentage of adults who increased earned income	13%	12%	-1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	253	272	19
Number of adults with increased non-employment cash income	37	41	4
Percentage of adults who increased non-employment cash income	15%	15%	0%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	253	272	19
Number of adults with increased total income	63	64	1
Percentage of adults who increased total income	25%	24%	-1%

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	396	471	75
Number of adults who exited with increased earned income	115	136	21
Percentage of adults who increased earned income	29%	29%	0%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	396	471	75
Number of adults who exited with increased non-employment cash income	75	66	-9
Percentage of adults who increased non-employment cash income	19%	14%	-5%

FY2017 - Performance Measurement Module (Sys PM)

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	396	471	75
Number of adults who exited with increased total income	169	190	21
Percentage of adults who increased total income	43%	40%	-3%

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	10368	9911	-457
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2613	2629	16
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	7755	7282	-473

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	11588	11125	-463
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2907	2915	8
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	8681	8210	-471

FY2017 - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2017 (10/1/2016 - 9/30/2017) reporting period.

2018 HDX Competition Report

FY2017 - Performance Measurement Module (Sys PM)

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

This measures positive movement out of the homeless system and is divided into three tables: movement off the streets from Street Outreach (Metric 7a.1); movement into permanent housing situations from ES, SH, TH, and RRH(Metric 7b.1); and retention or exits to permanent housing situations from PH (other than PH-RRH).

The construction of measure 7b.1 has been updated per HUD's specifications to include persons in any PH project type who exited without moving into housing(i.e.had a project start date, but no housing move -in date).HUD is aware that this may impact the change between these two years.

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons who exit Street Outreach	1003	659	-344
Of persons above, those who exited to temporary & some institutional destinations	211	55	-156
Of the persons above, those who exited to permanent housing destinations	465	360	-105
% Successful exits	67%	63%	-4%

Metric 7b.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	10637	10232	-405
Of the persons above, those who exited to permanent housing destinations	5127	5192	65
% Successful exits	48%	51%	3%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in all PH projects except PH-RRH	724	797	73
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	668	755	87
% Successful exits/retention	92%	95%	3%

2018 HDX Competition Report
FY2017 - SysPM Data Quality

WI-500 - Wisconsin Balance of State CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

2018 HDX Competition Report
FY2017 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
1. Number of non-DV Beds on HIC	1422	1498	1476	1359	1507	1450	1387	1127	448	572	653	709	167	318	436	690				
2. Number of HMIS Beds	1137	1264	1152	1166	1385	1280	1184	977	293	375	380	529	167	318	436	690				
3. HMIS Participation Rate from HIC (%)	79.96	84.38	78.05	85.80	91.90	88.28	85.36	86.69	65.40	65.56	58.19	74.61	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	6498	8639	8411	8321	2012	1839	1759	1362	476	540	616	722	1567	1989	2135	2236	142	153	286	301
5. Total Leavers (HMIS)	5589	7646	7475	7292	1023	954	963	790	103	114	124	164	1017	1387	1419	1442	102	81	180	195
6. Destination of Don't Know, Refused, or Missing (HMIS)	697	1390	1385	1240	36	40	82	37	9	1	5	14	37	52	43	61	2	17	25	7
7. Destination Error Rate (%)	12.47	18.18	18.53	17.00	3.52	4.19	8.52	4.68	8.74	0.88	4.03	8.54	3.64	3.75	3.03	4.23	1.96	20.99	13.89	3.59

2018 HDX Competition Report

Submission and Count Dates for WI-500 - Wisconsin Balance of State CoC

Date of PIT Count

	Date	Received HUD Waiver
Date CoC Conducted 2018 PIT Count	1/24/2018	

Report Submission Date in HDX

	Submitted On	Met Deadline
2018 PIT Count Submittal Date	4/28/2018	Yes
2018 HIC Count Submittal Date	4/28/2018	Yes
2017 System PM Submittal Date	5/30/2018	No