#### PIT Count Data for WI-500 - Wisconsin Balance of State CoC

#### **Total Population PIT Count Data**

	2016 PIT	2017 PIT	2018 PIT	2019 PIT
Total Sheltered and Unsheltered Count	3445	3348	3147	2875
Emergency Shelter Total	1939	2,023	1,990	1966
Safe Haven Total	7	7	7	6
Transitional Housing Total	1367	1,181	1,023	809
Total Sheltered Count	3313	3211	3020	2781
Total Unsheltered Count	132	137	127	94

## **Chronically Homeless PIT Counts**

	2016 PIT	2017 PIT	2018 PIT	2019 PIT
Total Sheltered and Unsheltered Count of Chronically Homeless Persons	187	232	285	340
Sheltered Count of Chronically Homeless Persons	164	205	273	321
Unsheltered Count of Chronically Homeless Persons	23	27	12	19

#### PIT Count Data for WI-500 - Wisconsin Balance of State CoC

#### **Homeless Households with Children PIT Counts**

	2016 PIT	2017 PIT	2018 PIT	2019 PIT
Total Sheltered and Unsheltered Count of the Number of Homeless Households with Children	582	572	502	436
Sheltered Count of Homeless Households with Children	578	570	495	435
Unsheltered Count of Homeless Households with Children	4	2	7	1

#### **Homeless Veteran PIT Counts**

	2011	2016	2017	2018	2019
Total Sheltered and Unsheltered Count of the Number of Homeless Veterans	310	236	180	165	195
Sheltered Count of Homeless Veterans	303	228	171	161	182
Unsheltered Count of Homeless Veterans	7	8	9	4	13

#### HIC Data for WI-500 - Wisconsin Balance of State CoC

## **HMIS Bed Coverage Rate**

Project Type	Total Beds in 2019 HIC	Total Beds in 2019 HIC Dedicated for DV	Total Beds in HMIS	HMIS Bed Coverage Rate
Emergency Shelter (ES) Beds	1905	657	1145	91.75%
Safe Haven (SH) Beds	7	0	7	100.00%
Transitional Housing (TH) Beds	909	270	549	85.92%
Rapid Re-Housing (RRH) Beds	719	0	719	100.00%
Permanent Supportive Housing (PSH) Beds	825	0	710	86.06%
Other Permanent Housing (OPH) Beds	108	0	40	37.04%
Total Beds	4,473	927	3170	89.40%

#### HIC Data for WI-500 - Wisconsin Balance of State CoC

# **PSH Beds Dedicated to Persons Experiencing Chronic Homelessness**

Chronically Homeless Bed Counts	2016 HIC	2017 HIC	2018 HIC	2019 HIC
Number of CoC Program and non-CoC Program funded PSH beds dedicated for use by chronically homeless persons identified on the HIC	176	278	366	371

# Rapid Rehousing (RRH) Units Dedicated to Persons in Household with Children

Households with Children	2016 HIC	2017 HIC	2018 HIC	2019 HIC
RRH units available to serve families on the HIC	85	152	173	167

#### **Rapid Rehousing Beds Dedicated to All Persons**

All Household Types	2016 HIC	2017 HIC	2018 HIC	2019 HIC
RRH beds available to serve all populations on the HIC	436	709	753	719

### **FY2018 - Performance Measurement Module (Sys PM)**

#### Summary Report for WI-500 - Wisconsin Balance of State CoC

#### **Measure 1: Length of Time Persons Remain Homeless**

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	10017	10135	48	51	3	28	32	4
1.2 Persons in ES, SH, and TH	11221	10989	87	82	-5	36	38	2

#### b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

# FY2018 - Performance Measurement Module (Sys PM)

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	9646	10079	145	164	19	51	56	5
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	10948	10939	185	199	14	66	66	0

## **FY2018 - Performance Measurement Module (Sys PM)**

# Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing	Homelessr	rns to ness in Less Months	Homelessr	rns to ness from 6 Months	Returns to Homelessness from 13 to 24 Months			of Returns Years
	Destination (2 Years Prior)	FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	257	14	5%	14	5%	7	3%	35	14%
Exit was from ES	3974	683	17%	233	6%	333	8%	1249	31%
Exit was from TH	749	31	4%	27	4%	40	5%	98	13%
Exit was from SH	7	0	0%	0	0%	0	0%	0	0%
Exit was from PH	1051	51	5%	41	4%	33	3%	125	12%
TOTAL Returns to Homelessness	6038	779	13%	315	5%	413	7%	1507	25%

#### **Measure 3: Number of Homeless Persons**

Metric 3.1 – Change in PIT Counts

# FY2018 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	3348	3147	-201
Emergency Shelter Total	2023	1990	-33
Safe Haven Total	7	7	0
Transitional Housing Total	1181	1023	-158
Total Sheltered Count	3211	3020	-191
Unsheltered Count	137	127	-10

## Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	11285	11121	-164
Emergency Shelter Total	9983	10207	224
Safe Haven Total	23	31	8
Transitional Housing Total	1619	1189	-430

## **FY2018 - Performance Measurement Module (Sys PM)**

# Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	272	297	25
Number of adults with increased earned income	33	52	19
Percentage of adults who increased earned income	12%	18%	6%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	272	297	25
Number of adults with increased non-employment cash income	41	50	9
Percentage of adults who increased non-employment cash income	15%	17%	2%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	272	297	25
Number of adults with increased total income	64	77	13
Percentage of adults who increased total income	24%	26%	2%

# FY2018 - Performance Measurement Module (Sys PM)

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	471	470	-1
Number of adults who exited with increased earned income	136	135	-1
Percentage of adults who increased earned income	29%	29%	0%

#### Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	471	470	-1
Number of adults who exited with increased non-employment cash income	66	99	33
Percentage of adults who increased non-employment cash income	14%	21%	7%

#### Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	471	470	-1
Number of adults who exited with increased total income	190	210	20
Percentage of adults who increased total income	40%	45%	5%

# FY2018 - Performance Measurement Module (Sys PM)

#### Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	9911	9922	11
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2629	2705	76
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	7282	7217	-65

#### Metric 5.2 - Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	11125	11034	-91
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2915	2952	37
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	8210	8082	-128

### **FY2018 - Performance Measurement Module (Sys PM)**

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

# Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	659	834	175
Of persons above, those who exited to temporary & some institutional destinations	55	117	62
Of the persons above, those who exited to permanent housing destinations	360	434	74
% Successful exits	63%	66%	3%

Metric 7b.1 – Change in exits to permanent housing destinations

# **FY2018 - Performance Measurement Module (Sys PM)**

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	10232	9883	-349
Of the persons above, those who exited to permanent housing destinations	5192	4931	-261
% Successful exits	51%	50%	-1%

#### Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	797	760	-37
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	755	715	-40
% Successful exits/retention	95%	94%	-1%

## FY2018 - SysPM Data Quality

#### WI-500 - Wisconsin Balance of State CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

# FY2018 - SysPM Data Quality

	All ES, SH			All TH				All PSH, OPH				All RRH				All Street Outreach				
	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2014- 2015	2015- 2016	2016- 2017	2017- 2018												
1. Number of non- DV Beds on HIC	1498	1476	1359	1204	1450	1387	1127	814	572	653	709	854	318	436	690	753				
2. Number of HMIS Beds	1264	1152	1166	1113	1280	1184	977	735	375	380	529	694	318	436	690	753				
3. HMIS Participation Rate from HIC ( % )	84.38	78.05	85.80	92.44	88.28	85.36	86.69	90.29	65.56	58.19	74.61	81.26	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	8639	8411	8321	6231	1839	1759	1362	972	540	616	722	699	1989	2135	2236	1917	153	286	301	247
5. Total Leavers (HMIS)	7646	7475	7292	5303	954	963	790	394	114	124	164	144	1387	1419	1442	914	81	180	195	168
6. Destination of Don't Know, Refused, or Missing (HMIS)	1390	1385	1240	988	40	82	37	12	1	5	14	8	52	43	61	41	17	25	7	21
7. Destination Error Rate (%)	18.18	18.53	17.00	18.63	4.19	8.52	4.68	3.05	0.88	4.03	8.54	5.56	3.75	3.03	4.23	4.49	20.99	13.89	3.59	12.50

# Submission and Count Dates for WI-500 - Wisconsin Balance of State CoC

#### **Date of PIT Count**

	Date	Received HUD Waiver
Date CoC Conducted 2019 PIT Count	1/23/2019	

## Report Submission Date in HDX

	Submitted On	Met Deadline
2019 PIT Count Submittal Date	4/30/2019	Yes
2019 HIC Count Submittal Date	4/30/2019	Yes
2018 System PM Submittal Date	5/29/2019	Yes